

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
13	2	A	2

Budget Action Title: Cut \$115,000 GF in 2019 and \$120,000 GF in 2020 from SFD's budget.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>(\$115,000)</u>	<u>(\$120,000)</u>
Net Balance Effect	\$115,000	\$120,000
Total Budget Balance Effect	\$115,000	\$120,000

Budget Action description:

This green sheet cuts from the Seattle Fire Department's budget \$115,000 GF in 2019 and \$120,000 GF in 2020 proposed to fund a new public information officer to provide education outreach services in order to support other Council priorities. SFD's proposed budget reallocated existing funds to pay for this position.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
13	2	A	2

Budget Action Transactions

Budget Action Title: Cut \$115,000 GF in 2019 and \$120,000 GF in 2020 from SFD's budget.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut funding for Public Information Officer position				SFD	Leadership and Administration	BO-FD-F1000	00100	2019		(\$115,000)
2	Cut funding for Public Information Officer position				SFD	Leadership and Administration	BO-FD-F1000	00100	2020		(\$120,000)