

City Council Parks, Public Utilities and Technology Committee



State Recreation & Conservation Office (RCO) Grant Program Overview



- RCO administers a competitive grant process
- Typical awards are between \$350,000 & \$2M
- Projects must be operated and maintained in perpetuity for the purposes for which funding is sought
- RCO requires applicants to submit an adopted resolution authorizing the agency to apply
- This year, the resolution is due by September 6th

RCO Grants (Historical)



2022-2023 Awards:

 Rainier Beach Skate Park 	\$1,500,000
 Little Brook Park Renovation 	\$1,300,000
 Carkeek Park Rail Overpass 	\$2,300,000
 Soundview Playfield 	\$350,000
 Colman Pool 	\$350,000
 South Leschi Transient Moorage 	\$1,000,000
 Stan Sayres Boat Launch 	\$820,000
Total Awards	\$7,620,000

Since 1966, Seattle Parks and Recreation (SPR) has received over \$191M (in 2024 dollars) for 139 projects from RCO.

2024 RCO Grant Applications



SPR would like to apply for \$10,676,290 in funding for 5 projects through RCO grant programs, representing 10 applications:

- 3 Land Water Conservation Fund (LWCF)
- 3 Washington Wildlife and Recreation Program (WWRP)
- 3 Youth Athletic Facilities (YAF)
- 1 Community Outdoor Athletic Facilities (COAF)

Project Selection Process



SPR staff selected projects with the greatest gaps in funding and that best align with RCO's scoring criteria:

- Need-Local Priorities
- Project Scope
- Project Design
- Project Engagement
- Sustainability
- Cost Efficiencies
- Need-Statewide Priorities

2024 Project Summaries

Smith Cove

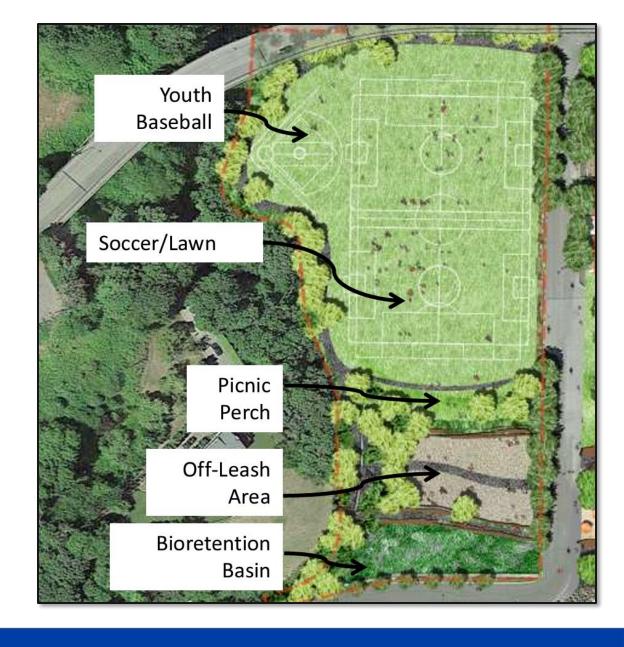
Magnolia - 1450 23rd Ave W, Seattle, WA 98199

Funding will likely pay for:

- Expansion of the youth baseball/softball field & possible diamond
- ADA & accessibility improvements
- Enhanced picnic area

RCO-YAF Request: \$634,081

Local Match: \$1,177,579



Walt Hundley Playfield

West Seattle - 6920 34th Ave SW, Seattle, WA 98126

Funding will pay for:

- Playfield synthetic turf replacement
- ADA accessibility improvements

RCO-YAF Request: \$1,400,448

Local Match: \$1,468,780





Dr. Jose Rizal Park

Beacon Hill - 1007 12th Ave S, Seattle, WA 98144

Funding will pay for:

- ADA accessibility improvements
- Shelter
- Event Space
- Lookout
- Larger Play Area

 RCO-WWRP Request:
 \$500,000

 RCO-LWCF Request:
 \$1,873,546

 Local Match:
 \$1,375,000



Hutchinson Park

Rainier Beach - 5801 S Pilgrim St, Seattle, WA 98118

Funding will pay for:

- New play areas 2-5 & 5-12yr/old
- New courts, basketball, pickleball & tennis
- ADA accessibility improvements
- New U10 soccer field
- Significant softball improvements

 RCO-COAF Request:
 \$1,200,000

 RCO-WWRP Request:
 \$500,000

 RCO-YAF Request:
 \$968,215

 RCO-LWCF Request
 \$2,000,000

 Local Match:
 \$231,866





Lake City Floodplain Park

Lake City - 12510 33rd Ave NE, Seattle, WA 98125

Funding will pay for:

- New park development
- Pathways
- Picnic areas
- Nature viewing

 RCO-WWRP Request:
 \$500,000

 RCO-LWCF Request:
 \$1,100,000

 Local Match:
 \$600,000

Project Start: 2026



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Summary of SPR 2024 RCO Grant Projects

Project Name	# of Applications	Grant Request	Local Match
Smith Cove Playfield	1	\$634,081	\$1,177,579
Walt Hundley Playfield	1	\$1,400,448	\$1,468,780
Dr. Jose Rizal Park	2	\$2,373,546	\$1,375,000
Hutchinson Park	4	\$4,668,215	\$231,866
Lake City Floodplain Park	2	\$1,600,000	\$600,000
TOTALS	10	\$10,676,290	\$4,853,225

Summary of RCO Grant Requests (by Category)

RCO Grant Category	Amount
Community Outdoor Athletic Facilities (COAF)	\$1,200,000
Washington Wildlife & Recreation Program (WWRP)	\$1,500,000
Youth Athletic Facilities (YAF)	\$ 3,002,744
Land Water Conservation Fund (LWCF)	\$ 4,973,546
Total	\$10,676,290

RCO Grant and Funding Timeline

Description	Date
Council consideration	July 24 [,] 2024
Project presentations to RCO Selection Committees	August 19 - 23, 2024
Legislation due to RCO	September 6, 2024
Board approves preliminary ranked lists	October 19, 2024
Board awards grants	June 30, 2025 (estimated)
Contracts issued for execution	Q4 2025

