

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

1. Legislation Title:

AN ORDINANCE relating to the City Light Department; authorizing the General Manager and Chief Executive Officer of City Light to execute an agreement with the City of Bothell for relocation of approximately 0.87 mile of existing Fiber Cable 157 along SR 522 from aerial to underground as part of the City of Bothell's SR 522 Stage 3 Improvement Project, including the execution of other agreements or amendments necessary or convenient for the completion of the joint utility trench.

2. Summary and background of the Legislation:

This legislation authorizes a Memorandum of Agreement between the City of Bothell (Bothell) and Seattle City Light (SCL). Bothell is requiring all utilities to underground their aerial facilities as part of the City of Bothell's SR 522 Stage 3 Improvement Project. This project impacts about 0.87 mile of existing SCL's Fiber Cable (FC) 157 along SR 522 of a 10-mile line. By participating in the Joint Utility Trench Agreement will benefit by sharing the cost with other utilities.

Bothell's SR 522 Stage 3 Improvement Project requires that Puget Sound Energy's (PSE) poles located in the right of way be removed. City Light's FC 157 communication path between North Substation and Bothell Substation is currently attached to PSE poles within the City of Bothell and the boundary of this project. As a participant in Bothell's Joint Utility Trench Agreement SCL's fiber cable would be undergrounded along with other utilities (Comcast, Frontier, Verizon, Zayo, PSE, University of Washington) that currently attach to the poles. This joint utility agreement authorizes City Light's participation in the relocation from aerial to underground. City Light is required to pay for project costs for relocations, and the estimated cost for City Light's portion of the project is \$282,087.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ___ Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

a. Does this legislation amend the Adopted Budget? ___ Yes X No

b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This agreement allows City Light to pay a portion of the cost of the trench and conduit installation. Installation of the fiber cable itself would still be completed by City Light personnel. This project will be completed using existing programmed funding from master project MC-CL-YD9307.

c. Is there financial cost or other impacts of *not* implementing the legislation?

By not implementing the legislation, City Light would either need to find another aerial path around this section of SR 522 or abandon a 10 mile fiber communication path. It is unknown at this point whether another path is available and what the cost would be to bypass this section of SR 522. While the redundancy in City Light's communication system can still provide communication with our Bothell Substation, it is better to have this fiber path restored.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

No impacts to vulnerable or historically disadvantage communities are implied.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

None identified.

List attachments/exhibits below: