

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the 2022 Budget; amending Ordinance 126490, which adopted the 2022 Budget; changing appropriations to various departments and budget control levels; adding provisos; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:** This legislation appropriates \$2.3 million to the Seattle Police Department (SPD) in funding from the US Department of Homeland Security - Urban Areas Security Initiative (UASI) grant, which is administered by the Emergency Management Division of the Washington State Military Department. No City matching funds are required. The term of the grant extends for the 2021-22 Federal Fiscal Year.

Ordinance 126469, passed by the Council on November 22, 2021, accepted funding from non-City sources, including the acceptance of a \$3.08 million UASI grant from the Department of Homeland Security. The 2022 Adopted Budget (Ordinance 126470), passed on the same day, appropriated \$750,000 of UASI grant funding to the Seattle Fire Department (SFD) to assist SFD in its efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

Through these actions, the Council accepted all UASI grant funding for the federal fiscal year 2021-22, but only authorized spending the SFD's portion (\$750,000), delaying decisions about authorizing the remaining \$2.3 million of spending that was proposed for the SPD's budget, until the members of the Council's Public Safety and Human Services Committee could conduct a more detailed analysis of SPD's plan to spend the UASI funds.

SPD has indicated that it will use the UASI funds for: program management and sustainment; citizen preparedness and outreach; contract analysts; equipment and training to respond to acts of terrorism; and mass care shelter planning with the Human Services Department. A summary of the items are included in Summary Attachment A.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?       Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?       Yes  No

<b>Appropriation change (\$):</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
	\$2,325,000			
<b>Estimated revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2022</b>	<b>2023</b>	<b>2022</b>	<b>2023</b>
	N/A			

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 Yes. Equipment or training purchased with UASI funds cannot be sustained over the longer term without a cost to the City’s General Fund. The exact costs are indeterminate at this time.

**Are there financial costs or other impacts of *not* implementing the legislation?**

Yes. The City of Seattle may be less prepared to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

**3.a. Appropriations**

**X** **This legislation adds, changes, or deletes appropriations.**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Budget Control Level Name/#*</b>	<b>2022 Appropriation Change</b>	<b>2023 Estimated Appropriation Change</b>
General Fund (00100)	SPD	Special Operations (00100-BO-SP-P3400)	\$2,325,000	0
<b>TOTAL</b>				

**Is this change one-time or ongoing?** This is a one-time appropriation of grant funds.

**Appropriations Notes:** Ordinance 126469, passed by the Council on November 22, 2021, accepted funding from non-City sources, including the acceptance of a \$3.08 million UASI grant. The appropriation in this ordinance, as well as a \$750,000 appropriation made to SFD in Ordinance 126470, is revenue backed by the grant accepted in Ordinance 126469.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?** No.

- b. Is a public hearing required for this legislation? No.**
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No.**
- d. Does this legislation affect a piece of property? No.**
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

It is well accepted that law enforcement agencies over-surveil communities of color. In Seattle, a recent [Center for Policing Equity study](#) found that between 2015 and 2019 the Seattle Police Department was more likely to stop and search Black and Native American persons, even though their White counterparts were more likely to be found with a weapon than any other group.

To the extent that UASI grant funds are used to purchase equipment that allows for greater surveillance of vulnerable communities, there is a potential that SPD could perpetuate a system where disparities in arrests and incarceration create devastating consequences on Seattle's communities of color; including the continuation of a cycle of poverty caused by exposure to the criminal justice system.

- f. Climate Change Implications**
  - 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way? No.**
  - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects. No.**
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? NA.**

#### **Summary Attachments:**

Summary Attachment A – 2022 SPD UASI Projects