

2020 Seattle City Council Budget Action

Published Budget

Tab	Action	Option	Version
CJ	962	C	1

Budget Action Title: Reallocate funding from the Seattle Police Department to support additional investment in youth diversion, community building, and education programs

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Sally Bagshaw

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
11/25/2019	Yes	8	X	X	X	X	X	X	X		X
	No	0									
	Abstain	0									
	Absent	1								X	

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

The City Council adopted an ongoing budget action which reallocates funding from the Seattle Police Department in order to further invest in crime prevention and youth diversion programming. These investments seek to provide provide alternatives to traditional criminal justice system engagement for youth.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add ongoing GF for youth diversion and		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for	00100 - General Fund	2020	\$0	\$222,600

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	education programs				Success					
2	Cut from SPD overtime or other programs		0	0	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2020	\$0	\$(222,600)