

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OH	2	B	1

**Budget Action Title:** Add \$100,000 GF (one-time) to OH for pre-development and planning costs for an affordable housing project in Little Saigon

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Bruce Harrell

Council Members: Lisa Herbold, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$100,000	
<b>Net Balance Effect</b>	<b>\$(100,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(100,000)</b>	

### Budget Action Description:

This Council Budget Action adds \$100,000 GF (one-time) to the Office of Housing to fund pre-development and planning costs for a proposed housing project in Little Saigon that will assist American Indian and Alaskan Native individuals and families. Pre-development and planning costs are costs related to planning and development of a project, including, but not limited to: preliminary plans, appraisals, environmental reports, and architectural designs. Housing developers typically use in-house resources or loans or grants from other organizations to fund such costs.

### Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for pre-development costs for housing project in Little Saigon		0	0	OH - HU000	OH - BO-HU-1000 - Leadership and Administration	00100 - General Fund	2020	\$0	\$100,000