



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 118950

Record No.: CB 118950

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125302

In Control: City Clerk

File Created: 03/22/2017

Final Action: 05/11/2017

**Title:** AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/28/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	03/28/2017	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
	<b>Notes:</b>						
1	Council President's Office	03/30/2017	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						

- 1 Full Council 04/17/2017 referred Affordable Housing, Neighborhoods, and Finance Committee
- 1 Affordable Housing, Neighborhoods, and Finance Committee 04/19/2017 discussed  
**Action Text:** The Council Bill (CB) was discussed in Committee.  
**Notes:**
- 1 Affordable Housing, Neighborhoods, and Finance Committee 05/03/2017 pass Pass  
**Action Text:** The Committee recommends that Full Council pass the Council Bill (CB).  
**Notes:**  
In Favor: 6 Chair Burgess, Vice Chair Herbold, Member Johnson, Alternate O'Brien, Harrell, Sawant  
Opposed: 0
- 1 Full Council 05/08/2017 passed Pass  
**Action Text:** The Council Bill (CB) was passed by the following vote, and the President signed the Bill:  
**Notes:**  
In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant  
Opposed: 0
- 1 City Clerk 05/10/2017 submitted for Mayor's signature Mayor
- 1 Mayor 05/11/2017 Signed
- 1 Mayor 05/11/2017 returned City Clerk
- 1 City Clerk 05/11/2017 attested by City Clerk  
**Action Text:** The Ordinance (Ord) was attested by City Clerk.  
**Notes:**
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CITY OF SEATTLE

ORDINANCE 125302

COUNCIL BILL 118950

AN ORDINANCE amending Ordinance 125207, which adopted the 2017 Budget, including the 2017-2022 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2017 Budget, appropriations for the following items in the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Arts Account (00140)	Executive	Arts Account (VA140)	\$60,000
1.2	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$23,000
1.3	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$25,000
1.4	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (VG000)	\$9,812
1.5	General Subfund (00100)	Executive	City Budget Office (CZ000)	\$200,000
1.6	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$30,000
1.7	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$12,600
1.8	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$20,700
1.9	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$12,000

Item	Fund	Department	Budget Control Level	Amount
1.10	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$36,000
1.11	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$38,000
1.12	General Subfund (00100)	Department of Neighborhoods (DON)	Community Building (I3300)	\$20,000
1.13	General Subfund (00100)	Department of Neighborhoods (DON)	Executive Leadership and Administration (I3100)	\$98,000
1.14	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (K390A)	\$925,000
1.15	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (K390A)	\$505,000
1.16	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Technical Services (A3100)	\$37,141
1.17	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Office of Constituent Services (A6510)	\$100,000
1.18	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Budget and Central Services (A1000)	\$1,201,193
1.19	General Subfund (00100)	Finance General (FG)	Reserves (2QD00)	\$287,937
1.20	Human Services Operating Fund (16200)	Human Services Department (HSD)	Leadership and Administration (H50LA)	\$136,000
1.21	General Subfund (00100)	Office of Hearing Examiner (HXM)	Office of Hearing Examiner (V1X00)	\$3,940
1.22	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$110,308
1.23	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$30,000
1.24	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$200,000
1.25	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$10,000

Item	Fund	Department	Budget Control Level	Amount
1.26	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$50,000
1.27	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$30,000
1.28	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (G1100)	\$45,000
1.29	General Subfund (00100)	Executive	Office of the Mayor (X1A00)	\$475,000
1.30	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$32,600
1.31	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$51,600
1.32	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$40,000
1.33	General Subfund (00100)	Executive	Civil Rights (X1R00)	\$13,582
1.34	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$35,000
1.35	Office of Housing (16600)	Office of Housing (OH)	Office of Housing Operating Fund (XZ600)	\$126,000
1.36	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$30,000
1.37	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$25,000
1.38	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (X1N00)	\$60,160
1.39	General Subfund (00100)	Executive	Office of Labor Standards (X1R01)	\$25,863
1.40	General Subfund (00100)	Executive	Planning and Community Development (X2P00)	\$119,000
1.41	Industrial Insurance Subfund (00516)	Personnel Compensation Trust Subfunds (PCTF)	Industrial Insurance (NR500)	\$200,000

Item	Fund	Department	Budget Control Level	Amount
1.42	City Light Fund (41000)	Seattle City Light (SCL)	Engineering and Technology Innovation O&M (SCL910)	\$450,000
1.43	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Construction Permit Services (U2300)	\$600,000
1.44	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Process Improvements and Technology (U2800)	\$39,550
1.45	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (U2400)	\$50,000
1.46	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Code Compliance (U2400)	\$48,690
1.47	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Administrative Services (N2000)	\$50,000
1.48	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$713,392
1.49	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$800,000
1.50	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$334,994
1.51	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$60,625
1.52	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$65,000
1.53	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$82,000
1.54	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$497,585
1.55	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$110,000
1.56	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Bridges & Structures (17001)	\$70,918
1.57	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$100,000
1.58	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	General Expense (18002)	\$751,553

Item	Fund	Department	Budget Control Level	Amount
1.59	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (18001)	\$541,871
1.60	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (17004)	\$31,500
1.61	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$75,000
1.62	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$100,000
1.63	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Digital Engagement (D4400)	\$101,358
1.64	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Strategy and Planning (D2200)	\$58,000
1.65	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (D6600)	\$555,646
1.66	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Business Office (D1100)	\$1,104,367
1.67	Information Technology Fund (50410)	Seattle Information Technology Department (SEAIT)	Application Services (D6600)	\$500,000
1.68	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (P8000)	\$25,000
1.69	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (P8000)	\$975,814
1.70	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (P3400)	\$65,005
1.71	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (P1000)	\$52,000
1.72	Library Fund (10410)	The Seattle Public Library (SPL)	Institutional and Strategic Advancement (B7STR)	\$38,463
1.73	Library Fund (10410)	The Seattle Public Library (SPL)	Library Programs and Services (B4PUB)	\$82,543
<b>Total</b>				<b>\$14,621,310</b>

1 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but  
2 for which insufficient appropriations were made due to causes that could not reasonably have  
3 been foreseen at the time of making the 2017 Budget, appropriations for the following items in  
4 the 2017 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Regulatory Compliance and Consumer Protection (A4530)	\$1,567,128
2.2	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$1,737,347
2.3	General Subfund (00100)	Executive	Office of Economic Development (X1D00)	\$106,378
2.4	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (F3000)	\$124,000
Total				\$3,534,853

5 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they  
6 are exhausted or abandoned by ordinance.

7 Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated,  
8 some of the foregoing appropriations are made to meet actual necessary expenditures of the City  
9 for which insufficient appropriations have been made, due to causes which could not reasonably  
10 have been foreseen at the time of the making of the 2017 Budget.

11 Section 4. Any act consistent with the authority of this ordinance taken prior to its effec-  
12 tive date is hereby ratified and confirmed.




1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a three-fourths vote of all the members of the City Council the 8<sup>th</sup> day of  
5 MAY, 2017, and signed by me in open session in authentication of its  
6 passage this 8<sup>th</sup> day of MAY, 2017.

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\_\_\_\_\_

8 President \_\_\_\_\_ of the City Council

9 Approved by me this 11<sup>th</sup> day of MAY, 2017.

10   
\_\_\_\_\_

11 Edward B. Murray, Mayor

12 Filed by me this 11<sup>th</sup> day of MAY, 2017.

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\_\_\_\_\_

14 Monica Martinez Simmons, City Clerk

15 (Seal)