

Final Operating Budget Appropriation	
TOTAL BUDGET	\$58.9 billion
Capital Gains Tax Revenue	\$415 million
SIGNIFICANT FEDERAL FUNDING ALLOCATIONS	
K-12 school assistance (ESSER)	\$1.74 billion
COVID response and vaccine deployment	\$1.1 billion
Rental assistance	\$658 million
Immigrant relief fund	\$340 million
Unemployment Insurance relief	\$500 million
Child Care Stabilization Grants	\$400 million
Small Business Assistance	\$188 million
HOUSING & HOMELESSNESS	
Rental assistance – federal ARPA funds	\$658 million
Housing & Emergency Needs (HEN)	\$26.5 million increase (\$130.6 million total) *Allows use of funds to continue SSI pilot/Home for Good
Operations, Maintenance and Services for Permanent Supportive Housing	Baseline of \$37 million plus \$58.4 million (from HB 1277)
Foreclosure Prevention	\$187 million
Tenant Protection Implementation – Civil Legal Aid and Courts (SB5160)	<ul style="list-style-type: none"> • \$6 million for dispute resolution centers • \$9 million for the courts to administer 5160 • \$22.25 million for Office of Civil Legal Aid to pay for Right to Counsel
Use of document recording fee funds (HB1227)	\$292 million used as follows: <ul style="list-style-type: none"> • \$221.92m Home Security fund unsheltered homelessness, project-based vouchers, emergency housing, rapid rehousing, eviction prevention/rental assistance • \$11.68m Landlord mitigation fund • \$58.4m Permanent Supportive Housing operations <i>also listed above</i>
Local Shelter Capacity Grants	\$35 million
HOME Investment Partnership program	\$23 million (\$18m reserved for acquisition and development of non-congregate shelter units)
Other Shelter funding	\$10 million non-congregate shelter for communities applying to FEMA
Multifamily Tax Exemption (SB 5287)	<ul style="list-style-type: none"> • \$500,000 for study • \$224,000 for SB 5287 implementation
HB 1220 implementation	\$702,000

Behavioral health related housing supports	<ul style="list-style-type: none"> • \$3.96 million for community beds for people with mental illness • \$19.728 million for long-term vouchers for people with behavioral health or substance use disorders • \$800,000 ongoing for enhanced behavioral health capacity in youth shelters.
Anchor Community Initiative to address youth homelessness	\$8 million (\$4m for existing; \$4m for expand to 4 new communities)
Homeless Student Stability	\$4.6 million
EDUCATION AND EARLY LEARNING	
Learning recovery and acceleration grants	\$237.1 million
Guidance Counselors for High Poverty Schools	\$51.6 million
Educational Technology: Learning Devices and Connectivity (HB 1365)	\$47.5 million
Emergency Food Reimbursements	\$14 million
Supports for Children Experiencing Homelessness	\$12 million
Eliminating School Lunch Copays	\$8.9 million
Childcare Stabilization Grants	\$400 million
Working Connections Childcare and ECEAP Provider Rate Increases	\$146.6 million
WCCC & ECEAP Eligibility Expansion	\$102 million
Fair Start for Kids	\$84.5 million
ECEAP expansion	\$24.9 million (1250 slots over two years)
SAFETY NET	
Family Leave pandemic coverage (HB 1073)	\$168.7 million
Working Families Tax Credit (HB 1297)	\$260.9 million
Temporary Assistance for Needy Families (TANF)	<ul style="list-style-type: none"> • \$52.2 million for a 15% TANF cash grant increase • \$27.2 million for Time Limit Extensions for those experiencing continued hardship
Food Assistance (combined programs)	\$124 million
Emergency cash assistance	\$28.6 million
LIHEAP	\$80.4 million
Low-income Waste Water	\$20 million
Feasibility Study for UBI pilot	\$77,000
HEALTHCARE & PUBLIC HEALTH	

Foundational public health	\$149.5 million
Cascade Care premium assistance (SB 5377)	\$50 million
Uninsured & underinsured Care	\$35 million
Family planning clinic rates	\$16.1 million
School Nurse Corps and safety staff	\$16.9 million
BEHAVIORAL HEALTH	
Behavioral health treatment and supports	\$110.8 million
Provider rate increases and relief	\$117.4 million
Trueblood & forensic mental health	\$60.1 million
Community civil ITA bed capacity	\$80.4 million
988 system implementation	\$38.2 million
POLICE REFORM	
Office of Independent Investigations (HB 1267)	\$19.7 million - Office of Independent Investigations \$1.75 million – Office of Financial Management \$670,000 - Criminal Justice Training Commission (CJTC)
Managing oversight and accountability law enforcement (SB 5051)	\$584,000 - AG's Office \$154,000 – Office of Administrative Hearings \$3.87 million - CJTC
Law Enforcement professional development (HB 1001)	\$530,000 – 2yrs
Police Tactics and Equipment Implementation (HB 1054)	\$25,000 - CJTC \$39,000 – Corrections \$45,000 – Fish and Wildlife \$2,000 – WA State Patrol
Protocol for Impeachment disclosures (HB 1088)	\$62,000
Model use of force policy development (HB 1310)	\$494,000 - AG's Office \$80,000 – CJTC \$29,000 – Fish and Wildlife \$2,000 - WA State Patrol
Deadly Force Data Collection (SB 5259)	\$5.3 million - AG's Office \$384,000 – Corrections \$96,000 – State Parks and Recreation \$32,000 – Central WA University \$7,000 – Western WA University

Develop Training for Duty to Intervene (SB 5066)	\$920,000 – CJTC
PUBLIC SAFETY	
State v. Blake Decision (SB 5476)	<p>\$88.4 million from SB 5476:</p> <p><i>Due to timing of passage of SB 5476, amounts below were not included in the most recent version of the operating budget.</i></p> <ul style="list-style-type: none"> • \$82.1 million to the Health Care Authority to develop programs and services around the state: <ul style="list-style-type: none"> o \$45 million to implement a statewide recovery navigator program. o \$8.7 million to establish Clubhouse services in every region of the state. o \$12.5 million to implement a homeless outreach stabilization team program. o \$5 million to expand opioid use disorder medication in jails. o \$1 million to expand opioid treatment network programs. o \$2.8 million to develop regional recovery navigator program plans. o \$1 million to provide short-term housing vouchers to individuals with substance use disorders. o \$5.1 million to develop and implement the recovery services plan. o \$1 million for improving access to services, family navigator services, and establishing the Recovery Oversight Committee. • \$4.5 million to the Administrative Office of the Courts for municipal and district therapeutic courts. • \$1.5 million to Commerce to provide grants to recovery residences for individuals with substance use disorders. • \$300,000 to the CJTC to develop training for law enforcement on interacting with individuals with substance use disorders. <p>Operating Budget:</p> <ul style="list-style-type: none"> • \$44.5m to the Administrative Office of the Courts for grants to counties for vacating sentences • \$23.5m to the Administrative Office of the Courts for grants to counties payback LFOs • \$11m to the Office of Public Defense for costs to counties to vacate sentences • \$1.2m to the Office of Civil Legal Aid for forms, outreach, education • \$4.6m to the Department of Corrections for staffing, facilities and limited housing and food assistance for resentencing or release
Law enforcement diversion grant program (HB 1767) to the HCA to implement a MOU with CJTC to provide funding for community grants.	\$2 million
Basic Law Enforcement Academy for 75% of costs of providing	\$3 million

Correctional Officer Certification Program	\$1.7 million
Law enforcement behavioral health & suicide prevention program administered by WASPC	\$814,000
ENVIRONMENT	
Wildfire prevention and forest health (HB 1168)	\$125 million
Climate Commitment Act implementation (SB 5126)	\$21.8 million
Clean Fuel Standard implementation (HB 1091)	\$3.5 million
GENERAL GOVERNMENT	
Local Government Assistance	\$50 million (split evenly between cities and counties, to be distributed based on population)
Broadband accessibility / digital navigators	\$10.7 million
Community-based organization grants to support access to federal resources	\$10.0 million
Juneteenth holiday implementation	\$6.5 million