

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	007	A	001-2022

Budget Action Title: Add \$200,000 GF to HSD for hybrid meal delivery program for seniors

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Alex Pedersen, Dan Strauss, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$200,000	
Net Balance Effect	\$(200,000)	
Total Budget Balance Effect	\$(200,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$200,000 one-time GF to the Human Services Department (HSD) for a hybrid meal delivery program operated by a non-profit organization serving older adults and adults with disabilities in King County, such as Sound Generations.

The hybrid meal delivery program would provide both in-person congregate meals and home delivery or to-go meals in Ballard, West Seattle, and Lake City. The funding would support additional staffing, gas, and supplies needed to sustain the home delivery option as the congregate dining program is re-established.

The 2022 Proposed Budget includes \$2.6 million for home delivery programs and \$3.6 million for senior congregate meals, but does not have funding specifically for a hybrid program model.

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	007	A	001-2022

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for hybrid meal delivery program for seniors		0	0	HSD - HS000	HSD - BO-HS-H1000 - Supporting Affordability and Livability	00100 - General Fund	2022	\$0	\$200,000