

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
30	4	A	1

**Budget Action Title:** Cut \$150,000 GF in 2019 and 2020 from OSE

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<u>(\$150,000)</u>	<u>(\$150,000)</u>
<b>Net Balance Effect</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Total Budget Balance Effect</b>	<b>\$150,000</b>	<b>\$150,000</b>

**Budget Action description:**

This green sheet would cut \$150,000 GF in 2019 and \$150,000 GF in 2020 from the Office of Sustainability's proposed budget. This cut could be accomplished by decreasing GF support for the proposed Climate Director position.

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**Budget Action Transactions**

**Budget Action Title:** Cut \$150,000 GF in 2019 and 2020 from OSE

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease GF support for Climate Director position				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2019		(\$150,000)
2	Decrease GF support for Climate Director position				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2020		(\$150,000)