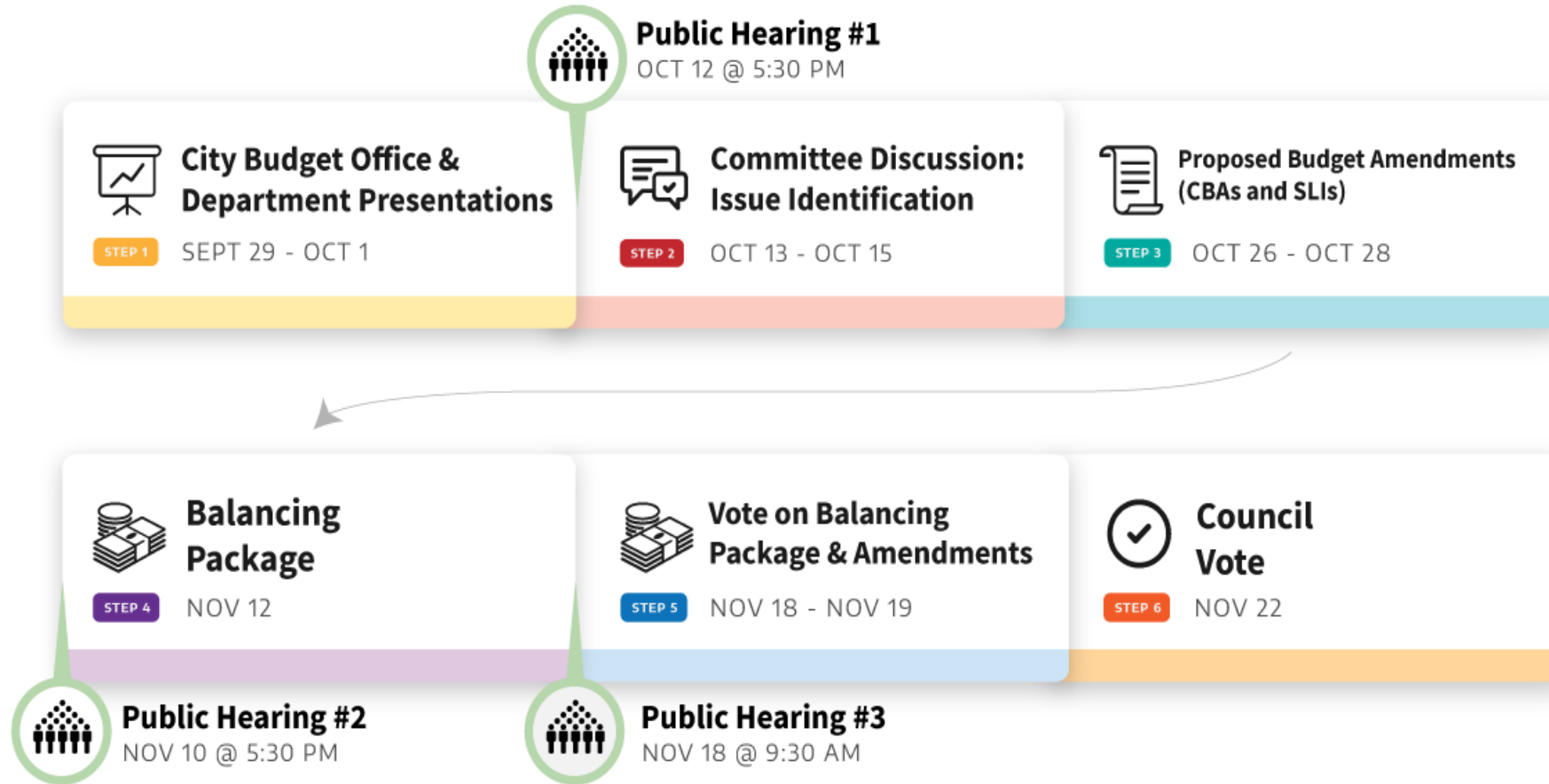


Vote on Balancing Package & Amendments

Select Budget Committee | November 18, 2021

Council Central Staff

Budget Timeline | FALL 2021





Vote on Balancing Package & Amendments [Step 5]

Thursday, November 18, & Friday, November 19
Vote on the Proposed Balancing Package and Amendments

- I. Process Overview (Thursday only)**
- II. Voting Group A:** CBAs in Initial Balancing Package (no substantive changes) and Budget Legislation required for the package
- III. Voting Group B:** Substantive changes to CBAs in initial package or ideas related to amendment proposals previously discussed
- IV. Voting Group C:** Standalone proposals that do not impact other items in groups A & B
- V. Voting Group D:** Competing uses of Fiscal Reserves

Next Step - Council Vote [Step 6]

Monday, November 22

- **10 a.m. (or after Council Briefing) Select Budget Committee Meeting:**
The Select Budget Committee takes final action on the proposed balancing package. (*Technical Amendments + Vote on Final Budget Legislation*)
- **2 p.m. City Council Meeting:**
The City Council Votes on the 2022 Proposed Budget and 2022 - 2027 Proposed CIP.



Voting Group Process (Groups A & B)

- **Chair moves to approve all items in voting group**
- **Central Staff will describe the group**
 - For Group B, Central Staff will describe each item
- **Councilmembers may:**
 - Add a CBA or SLI to the agenda
 - Remove a CBA or SLI from a voting group (for individual discussion & consideration)
 - Remove an item and substitute a different CBA or SLI



Removing a CBA or SLI from a voting group

- **Councilmembers may remove a CBA or SLI from the group for:**
 - Individual discussion and consideration; or
 - To substitute a CBA or SLI for an item in the voting group
- **When to make a request to remove an item:**
 - After Central Staff describes the group when the Chair calls for requests to remove an item, prior to the Chair calling for a vote on the group.



Vote Order (Groups A & B)

1. **Voting Group** (*all items remaining in voting group*)
2. **CBA**s or **SLI**s pulled from the voting group for individual consideration in alphanumeric order by department
3. **All CBA**s or **SLI**s added to the agenda for a given voting group in alphanumeric order by department



Remove a CBA or SLI from a voting group

Script:	“I move that CBA/SLI XXX-###-X-###, be removed for an individual vote.”
Additional information:	<ul style="list-style-type: none">• Does not require a second or a vote• The item will be added to the related voting group and considered in alphanumeric numerical order after the committee considers the related voting group



Substitute a CBA or SLI

The original item must be pulled for individual consideration in order to move a proposed substitute.

Script:	“I move to substitute CBA/SLI XXX-###-X-###<this is the one being added> in place of CBA/SLI XXX-###-X-### <this is the one being removed>.”
Additional information:	<ul style="list-style-type: none">• Requires a second• After second, central staff will describe the proposed substitute + sponsor may speak to their proposal• After sponsor comments + committee discussion, Chair will call the vote• Requires a majority vote of those present to adopt the substitution

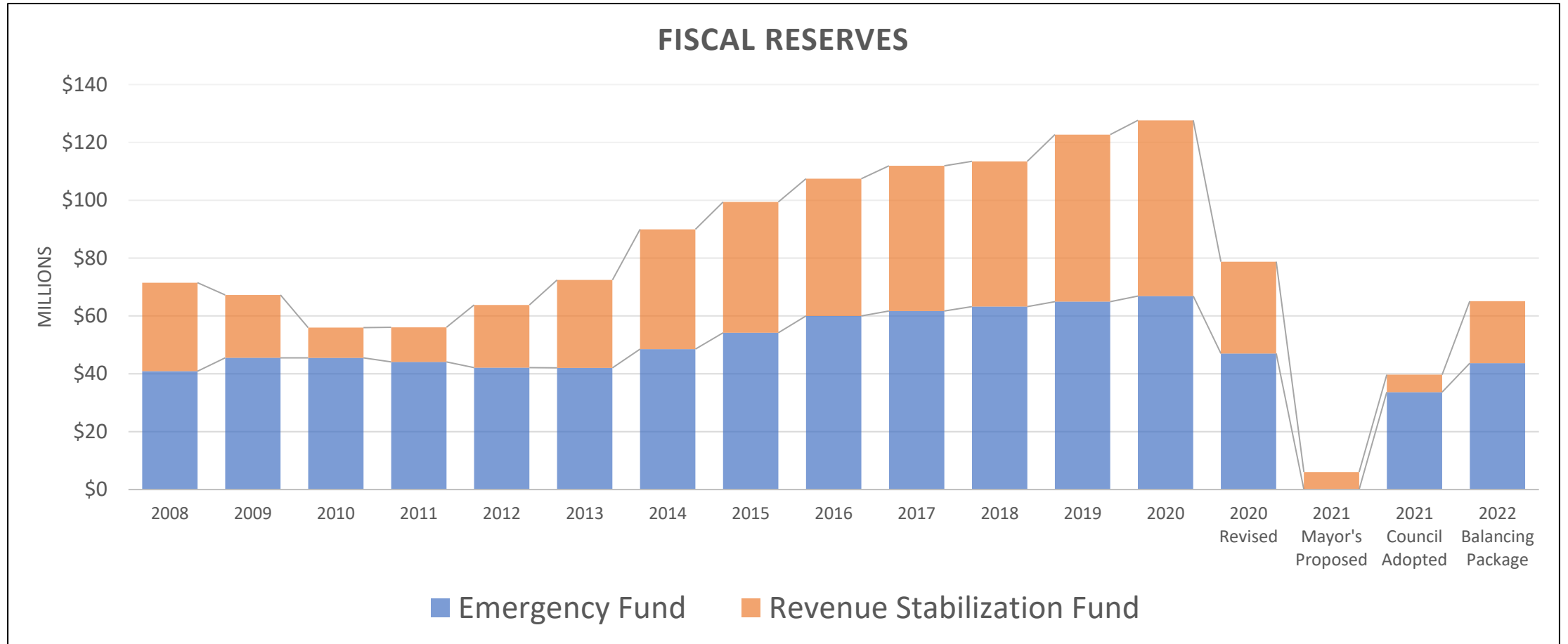


Substitute a CBA or SLI

If the motion to substitute is adopted:

- The original CBA or SLI is no longer available for consideration.
- The sponsor will then move to adopt the substitute CBA or SLI (requires second).
- The substitute CBA or SLI must then be voted on with a majority vote in favor to adopt.

Fiscal Reserves: Revised Balancing Package



Questions?

Budget Timeline | FALL 2021

