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Summary Exhibit 1 - 2018/2019 Citywide Total Position Count by Department

Department	2018 Citywide Position Count	2019 Citywide Position Count	2018 / 2019 Position Change	2018 / 2019 Percentage Change
City Budget Office (CBO)	41	36	(5)	-12.20%
Civil Service Commission (CSC)	3	2	(1)	-33.33%
Department of Education and Early Learning (DEEL)	75	98	23	30.67%
Department of Finance and Administrative Services (FAS)	639	601	(38)	-5.95%
Department of Neighborhoods (DON)	63	63	-	0.00%
Department of Parks and Recreation (DPR)	1,009	1,006	(3)	-0.30%
Human Services Department (HSD)	372	392	20	5.38%
Law Department	195	201	6	3.08%
Legislative Department	99	101	2	2.02%
Office for Civil Rights (OCR)	28	31	3	10.71%
Office of Arts & Culture (ARTS)	37	38	1	2.70%
Office of City Auditor (Auditor)	10	10	-	0.00%
Office of Economic Development (OED)	36	36	-	0.00%
Office of Employee Ombud (OEO)	-	3	3	100.00%
Office of Hearing Examiner	5	5	-	0.00%
Office of Housing (OH)	46	46	-	0.00%
Office of Immigrant and Refugee Affairs (OIRA)	9	10	1	11.11%
Office of Inspector General for Public Safety (OIG)	4	10	6	150.00%
Office of Intergovernmental Relations (OIR)	11	10	(1)	-9.09%
Office of Labor Standards (OLS)	25	28	3	12.00%
Office of Planning and Community Development (OPCD)	47	45	(2)	-4.26%
Office of Sustainability and Environment (OSE)	28	28	-	0.00%
Office of the Community Police Commission (CPC)	9	9	-	0.00%
Office of the Mayor	40	39	(1)	-2.50%
Seattle Center (CEN)	257	242	(15)	-5.84%
Seattle City Employees' Retirement System (SCERS)	21	23	2	9.52%
Seattle City Light (SCL)	1,851	1,830	(21)	-1.13%
Seattle Department of Construction and Inspections (SDCI)	408	412	4	0.98%
Seattle Department of Human Resources (SDHR)	114	110	(4)	-3.51%
Seattle Department of Transportation (SDOT)	928	936	8	0.86%
Seattle Ethics and Elections Commission (SEEC)	7	8	1	14.29%
Seattle Fire Department (SFD)	1,179	1,188	9	0.76%
Seattle Information Technology Department (Seattle IT)	678	689	11	1.62%
Seattle Municipal Court (Court)	226	226	-	0.00%
Seattle Police Department (SPD)	2,173	2,184	11	0.51%
Seattle Public Utilities (SPU)	1,394	1,410	16	1.15%
Grand Total	12,067	12,106	39	0.32%