

## Finance and Administrative Services

### Charles Street Campus Development

<b><u>BCL/Program Name:</u></b>	General Government Facilities - General	<b><u>BCL/Program Code:</u></b>	A1GM1
<b><u>Project Type:</u></b>	Improved Facility	<b><u>Start Date:</u></b>	Q1/2017
<b><u>Project ID:</u></b>	A1GM116	<b><u>End Date:</u></b>	Q4/2018
<b><u>Location:</u></b>	1030 7 <sup>th</sup> Ave S		
<b><u>Neighborhood Plan:</u></b>	Not in a Neighborhood Plan	<b><u>Council District:</u></b>	2
<b><u>Neighborhood District:</u></b>	Greater Duwamish	<b><u>Urban Village:</u></b>	In more than one Urban Village

This project provides for the Department of Finance and Administrative Services (FAS) to engage a consultant on assessment, work scoping, and predesign for the City’s future development of some or all the Charles Street Campus, including the northern parcels along Dearborn Street. The consultant work will draw from the 2016 Potential Evaluation Study for Transit Oriented Development (TOD) that was conducted by the Seattle Department of Transportation and the 2015 Charles Street Campus Master Plan Study conducted by FAS. FAS will partner with the Office of Planning and Community Development to hire and oversee the consultant engagement, and the results of the engagement will inform the City's next steps for community outreach related to the overall Chinatown International District Community Development Plan.

	<u>LTD</u> <u>Actuals</u>	<u>2016</u> <u>Rev</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>Total</u>
<b>Revenue Sources</b>									
Real Estate Excise Tax 1	0	0	175	0	0	0	0	0	175
<b>Total:</b>	0	0	175	0	0	0	0	0	175
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax 1 Subaccount	0	0	175	0	0	0	0	0	175
<b>Total*:</b>	0	0	175	0	0	0	0	0	175

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.