

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPR	003	C	001

**Budget Action Title:** Add \$50,000 REET I to SPR to support adding pickleball court lines to existing tennis courts

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Tammy Morales

Council Members: Kshama Sawant, Dan Strauss

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
REET I Capital Fund (30010)		
Expenditures	\$50,000	
Net Balance Effect	\$(50,000)	
<b>Total Budget Balance Effect</b>	<b>\$(50,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$50,000 REET I to Seattle Parks and Recreation (SPR) to support adding pickleball court lines to existing tennis courts in the City. This funding could support the lining of 25 new pickleball courts. Funding would be targeted to low-income communities where there is a deficiency in pickleball courts.

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The 2022 Proposed Budget also includes \$50,000 for Sport Court Renovations in the Major Maintenance Backlog and Asset Management Program. This funding would be used to renovate all types of sport courts, including: tennis, basketball, and pickleball courts throughout the City. The impact of this Council Budget Action on the Sport Court Restoration CIP page is shown in Attachment A.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation to support adding pickleball courts.		0	0	SPR - PR000	SPR - BC-PR-40000 - Fix It First	30010 - REET I Capital Fund	2022	\$0	\$50,000