

2020 Seattle City Council Budget Action

Agenda

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HOM	10	B	1

Budget Action Title: Add \$1,000,000 GF, including \$395,000 GF in one-time funding, to HSD to expand homeless services for American Indian and Alaska Native homeless individuals

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
Total Budget Balance Effect	\$(1,000,000)	

Budget Action Description:

This Budget Action adds a total of \$1,000,000 GF to the Human Services Department (HSD), which includes \$605,000 GF on-going funding and \$395,000 one-time funding, to increase homeless services to American Indians and Alaskan Natives (AIAN) who are experiencing homelessness, such as the services provided by the Chief Seattle Club. The on-going funding includes at least \$375,000 for rapid re-housing.

AIAN are disproportionately represented among those experiencing homelessness in King County, comprising over 10 percent of the homeless population but less than 1 percent of the overall population. The 2020 Proposed Budget continues HSD's contracts with four organizations to serve AIAN who experience homelessness, which totaled nearly \$3.4 million in 2019. This Budget Action increases that funding. In 2019, the Chief Seattle Club had contracts with HSD for more than \$1.4 million.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for homeless services to American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$395,000
2	Increase appropriation for homelessness prevention, diversion, day centers, and outreach for American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$230,000
3	Increase appropriation for rapid re-housing for American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$375,000