

# Move Seattle: Position Legislation



Council Presentation  
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# Our mission, vision, and core values

**Mission:** deliver a high-quality transportation system for Seattle

**Vision:** connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For **all**

# Presentation overview

- Move Seattle Budget Recap
- Nine-year Move Seattle Goals
- Resources Needed for 2016

# Move Seattle Budget Recap

- Seattle voters approved nine-year \$930M Move Seattle Levy in November 2015
- 2016 Adopted Budget did not include additional staff needed to meet Move Seattle commitments
- SDOT is returning with a recommendation for new positions to accomplish 2016 Move Seattle deliverables

# Key Move Seattle 9-year goals

## Safe Routes

- Vision Zero – Implement program to eliminate serious and fatal crashes
- Pedestrian and Bicycle Safety – protect our most vulnerable travelers – people walking and biking
- Neighborhood projects

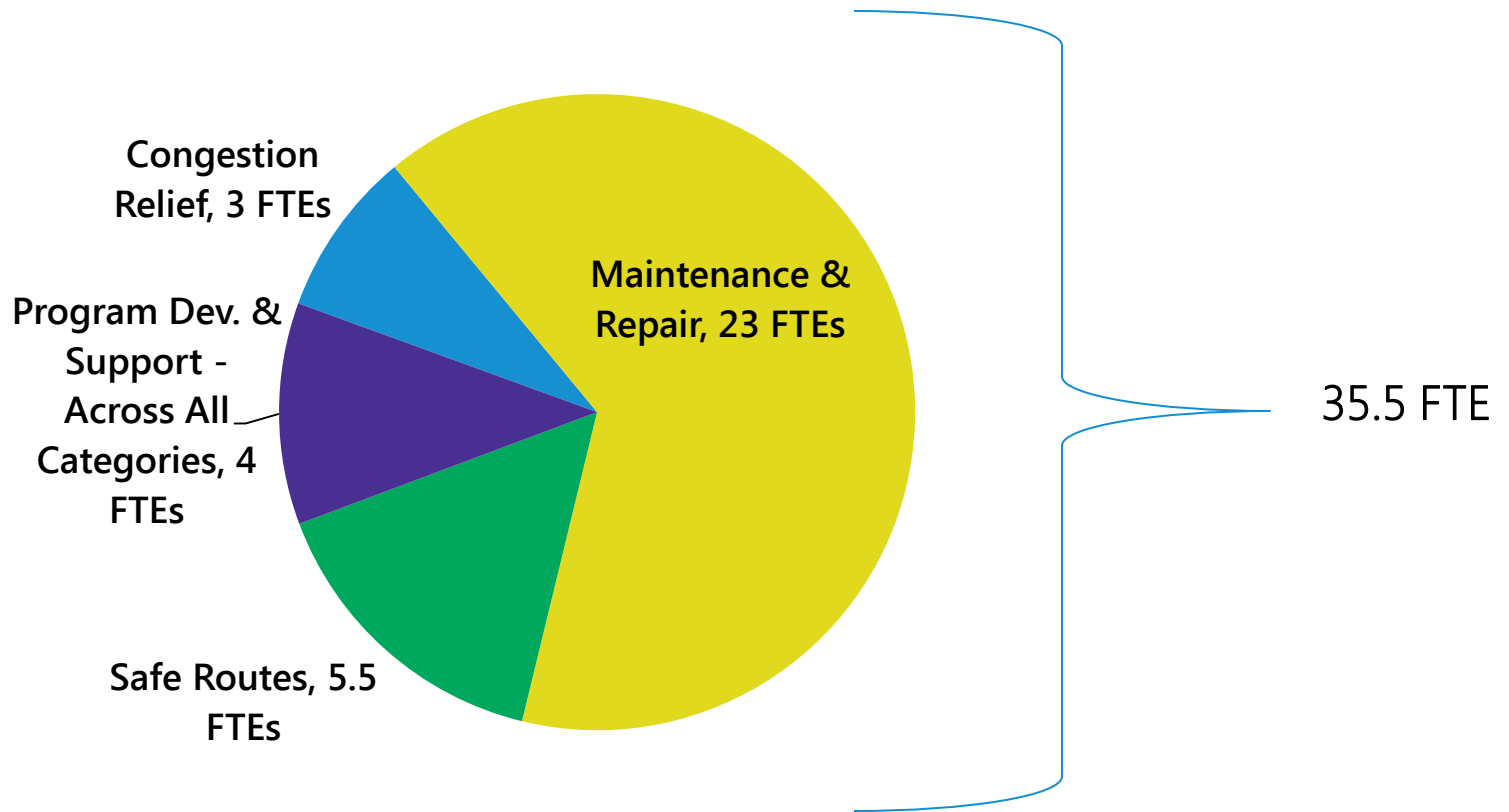
## Maintenance and Repair

- Maintain streets
- Bridges and Structures – keep our bridges safe
- Urban forest and drainage

## Congestion Relief

- Corridor Mobility Improvements – modernize streets
- Light Rail Partnership Improvements – improve connections to light rail
- Pedestrian and Bicycle Improvements – make it easier to walk and bike.
- Freight Mobility Improvements – freight and delivery

# New Position Requests by Category



# New Position Requests by Category

<b>2016 Move Seattle Position requests by category and title</b>		
<b>Sum of FTE</b>		
<b>Main Category</b>	<b>Category</b>	<b>Total</b>
<b>Safe Routes</b>	<b>Pedestrian &amp; Bicycle Safety</b>	2.5
	<b>Vision Zero</b>	3
<b>Safe Routes Total</b>		<b>5.5</b>
<b>Maintenance &amp; Repair</b>	<b>Bridges and Structures</b>	8
	<b>Maintain Streets</b>	1
	<b>Urban Forest and drainage</b>	4
	<b>Additional Surfacing Crew</b>	10
<b>Maintenance &amp; Repair Total</b>		<b>23</b>
<b>Congestion Relief</b>	<b>Corridor Mobility Improvements</b>	3
<b>Congestion Relief Total</b>		<b>3</b>
<b>Program Development &amp; Support</b>	<b>All Categories - Support department objectives on Program management, Asset Management, and Safety and Health</b>	4
<b>Program Support Total</b>		<b>4</b>
<b>Grand Total</b>		<b>35.5</b>

# Questions?

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