

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 15 | 10 | A | 1 |

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| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
| 15 | 10 | A | 1 |

Budget Action Transactions

Budget Action Title: Add \$300,000 GF in 2019 to HSD for a temporary housing pilot

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|------|-------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Increase GF support for a temporary housing pilot | | | | HSD | Addressing Homelessness | BO-HS-H3000 | 00100 | 2019 | | \$300,000 |