

Attachment 1
Department of Parks and Recreation
Neighborhood Parks & Playgrounds- 2008 Parks Levy

Project Type:	Ongoing	Project No.:	MC-PR-16001
Start/End Date:	N/A	BSL/Summary Code:	BC-PR-10000
Project Category:	Rehabilitation or Restoration	BSL/Summary Name:	2008 Parks Levy
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

The project provides a contingency for Neighborhood Parks & Playground projects on a case-by-case basis, subject to Department recommendations. General costs applicable to all projects, such as interest on borrowed funds, may be paid from this project. This project is part of the 2008 Parks Levy.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Seattle Voter-Approved Levy	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
2008 Parks Levy Fund	129	688	2,408	0	0	0	0	0	3,225
Total:	129	688	2,408	0	0	0	0	0	3,225

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0