



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
24	6	A	1

- Test-to-fit and preliminary design
- Geotechnical analysis
- Phase 1 and potentially Phase 2 environmental studies
- Environmental and related studies necessary to State Environmental Protection Act (SEPA) review
- Feasibility analysis for inclusion of childcare and preschool facilities
- Cost estimation
- Project-specific community convenings

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**Budget Action Transactions**

**Budget Action Title:** Add \$250,000 GF in 2019 and \$250,000 GF in 2020 to OH to fund the Home and Hope Program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for the Home and Hope Program				OH	Leadership and Administration	BO-HU-1000	00100	2019		\$250,000
2	Add appropriation for the Home and Hope Program				OH	Leadership and Administration	BO-HU-1000	00100	2020		\$250,000