

Exhibit 3.3: Lynnwood Link Extension CSA Budget

Department/Activity	Estimated Cost
SDOT Construction Assistance	
<u>SDOT-LL-MGMT:</u> Interdepartmental Coordination, Intergovernmental Liaison, Construction Liaison & Agreement Administration, project-wide	\$250,672
<u>SDOT-LL-CA:</u> Construction Assistance, project-wide	\$0
SDOT Construction Services	
<u>SDOT-LL-CS:</u> Construction Services, project-wide	\$144,348
<u>SDOT-LL-TRR:</u> Tree Replacement @ XXX	\$0
SDOT Total	\$395,020
SCL Construction Assistance	
<u>SCL-LL-PMCA:</u> Utility Relocation Project Management and Construction Assistance	\$620,000
SCL Construction Services	
<u>SCL-LL-ENG:</u> SCL 100% Design Engineering for Lynnwood Link	\$400,000
<u>SCL-LCS-185:</u> SCL Construction Services - Advanced Undergrounding 26kV Primary Power Lines Relocation for 185th Station in City of Shoreline	\$2,200,000
<u>SCL-LCS-SEA:</u> SCL Construction Services - Advanced Undergrounding 26kV Primary Power Lines Relocation in City of Seattle	\$500,000
<u>SCL-LCS-26KV:</u> SCL Construction Services - Advanced Overhead 26kV Primary Power Lines Relocation	\$500,000
<u>SCL-LCS-115KV:</u> SCL Construction Services - Advanced Overhead 115kV Transmission Power Lines Relocation	\$2,500,000
SCL Total	\$6,720,000
SPU Construction Assistance	
<u>SPU-LL-CAPM:</u> Construction Assistance and Project Management, Project-Wide	\$311,300
SPU Construction Services	
<u>SPU-LCS-L200:</u> Construction Services related to L200 contract work.	\$356,800
SPU Total	\$668,100
SFD Construction Assistance	
<u>SFD-LL-CS:</u> Construction Services, Project-Wide (.05 FTE Dep Chief and .1 FTE Sr Fire Prot Eng for 48 months; limited inspections)	\$122,460
SFD Total	\$122,460
SDCI Construction Assistance	
<u>SDCI - Technical Noise Variance Monitoring</u> Nighttime Noise Monitoring (assumes Sound Transit hires 3rd party monitoring firm)	\$140,000
DPD Total	\$140,000
Provisional Unallocated Budget	\$0
	\$0
Total Lynnwood Link CSA Budget	\$8,045,580
Sound Transit Controlled Contingency (7%)	\$563,191
Grand Total with Contingency	\$8,608,771