

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	005	B	001

Budget Action Title: Add \$250,000 GF to DEEL for restorative justice programming

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Dan Strauss, Andrew Lewis

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$250,000	
Net Balance Effect	\$(250,000)	
Total Budget Balance Effect	\$(250,000)	

Budget Action Description:

This Council Budget Action would add \$250,000 GF to the Department of Education and Early Learning (DEEL) to supplement funding for a restorative justice pilot program in Seattle schools.

In the 2021 Adopted Budget, Council provided DEEL with \$550,000 to support the first year of programming for a multi-year pilot program for schools, in partnership with community organizations, to implement restorative justice practices as an alternative to punitive discipline practices. DEEL has been working with Seattle Public Schools' Restorative Justice Coordinator on the initial implementation, which encourages collaboration and partnership with community-based organizations and requires schools to implement a framework focused on the adoption and scaling of evidence-based and promising practices for restorative justice, conflict resolution, and de-escalation.

The 2022 Proposed Budget includes \$550,000 GF to fund restorative justice programming, and DEEL

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expects that the funding opportunity for the 2022-23 school year will be launched in the second quarter of 2022. The additional funding in this Council Budget Action would potentially allow the pilot program to expand to additional schools.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for restorative justice programming		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	00100 - General Fund	2022	\$0	\$250,000