

SUMMARY and FISCAL NOTE*

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1. BILL SUMMARY

Legislation Title: A RESOLUTION approving the 2021-2026 revision to the Seattle All-Hazards Mitigation Plan.

Summary and background of the Legislation: The Office of Emergency Management (OEM) has recently completed a 5-year revision to the Seattle All-Hazards Mitigation Plan (HMP) and seeks City Council approval of the document. The HMP lays out mitigation goals, strategies, and an implementation plan to reduce the potential impact of natural and human-caused hazards. This document is one in the suite of plans that makes up the City's Comprehensive Emergency Management Plan. The Federal Emergency Management Agency (FEMA) requires adoption of a local hazard mitigation plan that meet federal requirements in order to apply for FEMA Hazard Mitigation Assistance grant funding.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes **X** No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes **X** No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

Is there financial cost or other impacts of *not* implementing the legislation?

A FEMA-approved plan allows the City to receive FEMA hazard mitigation grant funding. Without adoption of a plan meeting FEMA requirements, the City will miss the opportunity of applying for potentially millions of dollars in grant funding.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

If this legislation to approve the hazard mitigation plan is not passed, several departments will miss the opportunity to apply for FEMA hazard mitigation grant funding. Three departments currently have grant applications under review by FEMA:

Parks & Recreation - Hiawatha Community Center Seismic Retrofit Project - \$700 K
SDOT - Northlake Retaining Wall Seismic Retrofit Project - \$17.6 million
SPU - Tolt Water Supply Pipeline Seismic Resiliency Project - \$2.9 million

b. Is a public hearing required for this legislation?

No.

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

d. Does this legislation affect a piece of property?

No.

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

No negative impacts expected. On the contrary, the HMP incorporates RSJI considerations in several ways, including conducting a community survey as part of the planning process asking what community services are the most important to project through mitigation projects (e.g. affordable housing, food banks).

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

No.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

The HMP would be expected to help increase resiliency, since the mitigation strategy contains projects aimed at climate adaptation.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

N/A

List attachments/exhibits below: