

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| SPR | 007 | A | 002 |

Budget Action Title: Add \$188,000 GF to SPR to support community involvement in the Garfield Super Block Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Alex Pedersen, Debora Juarez, Dan Strauss, Teresa Mosqueda, Lorena González

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | BC | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2022 Increase (Decrease) | 2023 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$188,000 | |
| Net Balance Effect | \$(188,000) | |
| Total Budget Balance Effect | \$(188,000) | |

Budget Action Description:

This Council Budget Action would add \$188,000 GF to Seattle Parks and Recreation (SPR) to support community involvement in the Garfield Super Block Project. Funds would be used to: hire or maintain part-time staff at a community organization that supports the project, pay artist stipends, and support community events. Positions that would be funded include:

- Part Time Project Coordinator
- Part Time Arts Team Project Manager
- Part Time Fundraising Consultant
- Part Time Youth Coordinator
- Part Time Bookkeeper

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Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|-------------|---|----------------------|------|----------------|--------------------|
| 1 | Add appropriation for community capacity building for Garfield Super Block | | 0 | 0 | SPR - PR000 | SPR - BO-PR-20000 - Leadership and Administration | 00100 - General Fund | 2022 | \$0 | \$188,000 |