

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OIRA	2	A	1

Budget Action Title: Add \$116,291 for 1.0 FTE Strategic Advisor 1

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$116,291	
Net Balance Effect	\$(116,291)	
Total Budget Balance Effect	\$(116,291)	

Budget Action Description:

This action adds \$116,291 GF (ongoing) and 1.0 FTE (Strategic Advisor 1, Exempt) to support OIRA policy work and the department's programs in a fast-changing federal policy environment that impacts the immigrant and refugee community. The position will focus on the City's approach for serving our immigrant and refugee residents and workers.

This action increases OIRA's staff from 9.5 FTE to 10.5 FTE, an increase of 10.5 percent.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Pocket Adjustments		0	0	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2020	\$0	\$116,291
2	Pocket Adjustments	StratAdvsr1,Exempt	1	1	OIRA - IA000	OIRA - BO-IA-X1N00 - Office of Immigrant and Refugee Affairs	00100 - General Fund	2020	\$0	\$0