

### Yesler Crescent Funding Allocations

Purpose - Operating	2019 Appropriation	2020 Endorsed <sup>1</sup>	Total/Source
Enhanced Site Activation at City Hall Park, including music, art, food trucks, replacement of concrete benches and chairs (already approved by Preservation Board). Include activation of Dillings Way during 8 lunchtime concerts in July and August.	\$58,000 (SPR)	\$58,000 (SPR)	\$116,000 (King County Levy)
Enhanced Site Maintenance, including cleaning of globe lights and stations, tree pruning by SPR  Revamp lighting at Jefferson Alley, and extend lighting near ST Station	\$50,000 (SPR)  \$15,000 (SPR)	\$50,000 (SPR)	\$115,000 (King County Levy)
Transfer \$75,000 of King County Levy to SPR Operating Budget. [See next item].	\$75,000 (SPR)		\$75,000 (King County Levy)
Transfer \$75,000 of General Fund from SPR Operating Budget to DON for Pioneer Square Design Guidelines.	-75,000 (SPR)  75,000 (DON)		\$0 (General Fund)
<b>Purpose - Capital</b>			
SPR planning staff to assist with public life study, other planning efforts begun. (already appropriated)	\$75,000 (SPR)		\$75,000 (REET)
Work in coordination with the Pioneer Square Alliance to explore options for connectivity and activation between City Hall Park and Prefontaine Fountain (includes consultant design work and Preservation Board approval)	\$100,000 (SPR)		\$100,000 (REET)
SDOT complete Public Life Study and implement initial recommendations.	\$50,000 (SDOT)		\$50,000 (REET)
Fortson Square Planning & Design	\$75,000 (to SDOT with assistance of OACA)		\$75,000 (REET)
Priority site improvements determined through the Public Life Study process.		\$364,000	\$200K REET, \$164K King County Levy
<b>Total</b>	<b>\$498,000</b>	<b>\$472,000</b>	<b>\$970,000</b>

<sup>1</sup> SPR to submit a BIP in the 2020 Budget Process for these Operating Budget line items.