

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
41	11	A	2

Budget Action Title: Amend then adopt as amended Reso. 31849, the 2020 Budget Endorsement Resolution

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 31849

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend Resolution 31849 as described below, and then recommend adoption as amended. Resolution 31849 endorses appropriations, provisos, and position modifications for the 2020 budget.

The Council starts with the Mayor's 2020 Proposed Budget (shown as the second year of the 2019 - 2020 Proposed Budget), including appropriations and the list of proposed position modifications. The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the resolution before the final Full Council vote.

This resolution states that the Council intends to conduct a mid-biennium budget review process during 2019, and then adopt the 2020 budget.

Specific amendments to Resolution 31849 are as follows:

- Replace the existing Attachment A to the resolution (Expenditure Allowances by Budget Control Level) with Attachment A to this green sheet. The replaced version reflects technical changes made by Central Staff. At the Full Council meeting, the Budget chair will move a substitute reflecting all Council changes.

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- Replace the existing Attachment B to the resolution (Position Modifications for the 2020 Budget) with Attachment B to this green sheet. The replaced version reflects technical changes made by Central Staff. At the Full Council meeting, the Budget chair will move a substitute reflecting all Council changes.