

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIG	002	A	001

Budget Action Title: Add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position to OIG for public disclosure work

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lisa Herbold

Council Members: Alex Pedersen, Dan Strauss

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$86,000	
Net Balance Effect	\$(86,000)	
Total Budget Balance Effect	\$(86,000)	

Budget Action Description:

This Council Budget Action (CBA) would add \$86,000 GF and 0.5 FTE Strategic Advisor 1 position beginning on January 1, 2022, to the Office of the Inspector General for Public Safety (OIG) to fulfill public disclosure requests related to police audit and review work. OIG staff have indicated that OIG has unique and time intensive public records responsibilities including: (1) analysis of public disclosure requests consistent with collective bargaining agreements; and (2) use of video redaction tools. Staff have further indicated that public disclosure workload has increased in the last several months and now warrants the addition of staff to meet requests in a timely manner.

OIG did not request additional public disclosure staff resources as part of the 2022 Proposed Budget development process. If OIG does not receive the additional half-time position and funding, it is possible that response timelines will increase, or OIG may not be able to meet statutory deadlines for public

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIG	002	A	001

disclosure responses.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$86,000 GF to OIG for public disclosure		0	0	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$86,000
2	Pocket Adjustments	StratAdvsr1,Exempt	1	1	OIG - IG000	OIG - BO-IG-1000 - Office of Inspector General for Public Safety	00100 - General Fund	2022	\$0	\$0