

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OLS	2	A	1

Budget Action Title: Add \$1,000,000 GF (ongoing) to the Community Outreach and Education Fund (COEF), Business Outreach and Engagement Fund (BOEF), and OLS outreach

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Karina Bull

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Office of Labor Standards Fund (00190)		
Revenues	\$0	
Expenditures	\$1,000,000	
Net Balance Effect	\$(1,000,000)	
Total Budget Balance Effect	\$(1,000,000)	

Budget Action Description:

This Council Budget Action would add a total of \$1,000,000 GF (ongoing) to the Office of Labor Standards (OLS) for the Community and Outreach Education Fund (COEF), the Business Outreach and Education Fund (BOEF), and OLS outreach spending in 2020. The COEF and BOEF are programs that partner with community-based and business organizations to provide outreach, education, and technical

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assistance to low-wage workers and small businesses. OLS also provides outreach including but not limited to posters, informational materials, mailers, trainings, and roll-out campaigns for new laws.

In the 2015 Adopted Budget, the Council appropriated \$1,000,000 for COEF spending as a two-year contract cycle; and in the 2016 Adopted Budget, the Council appropriated \$475,000 for BOEF spending as one-year contract cycle. In the 2017 Adopted Budget, the Council increased appropriations to \$1,500,000 per year for the COEF and to \$800,000 per year for the BOEF. Since then, the funding for these programs has not changed; and both the 2020 Endorsed Budget and the 2020 Proposed Budget include this same level of planned spending. The Council recently passed five new labor standards and the State passed additional worker protection laws.

This budget action would support contracted services and outreach projects that increase awareness and understanding of Seattle labor standards and recently passed state worker protection laws. Of the \$1,000,000, the Council intends that \$650,000 would be apportioned to the COEF, \$200,000 would be apportioned to the BOEF, and \$150,000 would be apportioned to OLS to support contract administration and additional outreach projects.

Consistent with the 2020 Endorsed Budget, the 2020 Proposed Budget includes \$2,300,000 combined for the COEF and BOEF (out of OLS' total proposed \$6.9 million of spending in 2020). With this budget action, the COEF, BOEF and OLS outreach would comprise \$3,300,000 of a total budget of \$7.9 million.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$1,000,000 (GF) ongoing to the Community Outreach and Education Fund (COEF) and Business Outreach and Education Fund (BOEF)		0	0	OLS - LS000	OLS - BO-LS-1000 - Office of Labor Standards	00190 - Office of Labor Standards Fund	2020	\$0	\$1,000,000