

**2019 - 2020 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
1	1	A	2

**Budget Action Title:** Corrections to errata in the proposed budget and CIP

Ongoing: Yes

Has CIP Amendment: Yes    Has Budget Proviso: No

Primary Sponsor: Budget Chair

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<u><b>General Subfund Expenditures</b></u>	<u>\$171,638</u>	<u>\$33,536</u>
<b>Net Balance Effect</b>	<b>(\$171,638)</b>	<b>(\$33,536)</b>
<b>Total Budget Balance Effect</b>	<b>(\$171,638)</b>	<b>(\$33,536)</b>

**Budget Action description:**

This green sheet would adopt corrections to errata for the 2019 Proposed Budget and the 2019 – 2024 Proposed Capital Improvement Program (CIP) identified by the City Budget Office and Central Staff after transmittal to the City Council. Central Staff has reviewed the proposed corrections and finds that they do not represent policy choices and are appropriately addressed as a single budget action.

The corrections to revenues and appropriations are specified in the list of transactions on this green sheet. The corrections to CIP pages are shown on Attachments A - (to be determined). Specifically, this green sheet would adopt the corrections to errata described in Table 1, below.

(This version of the errata green sheet is a placeholder pending the complete compilation and analysis of all errata.)

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**Budget Action Transactions**

**Budget Action Title:** Corrections to errata in the proposed budget and CIP

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase health care budget by \$31,638 - DON Errata #1				DON	Leadership and Administration	BO-DN-I3100	00100	2019		\$31,638
2	Increase health care budget by \$33,536 - DON Errata #1				DON	Leadership and Administration	BO-DN-I3100	00100	2020		\$33,536
3	Add GF SBT Community Advisory Board				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2019		\$140,000