

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	30	B	1

Budget Action Title: Add \$150,000 GF (one-time) for American Indian and Alaska Native youth development through sports

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
Total Budget Balance Effect	\$(150,000)	

Budget Action Description:

This action adds \$150,000 GF (one-time) to the Human Services Department to contract with a 501(c) 3 non-profit dedicated to empowering native youth to live healthy lives by providing awareness, prevention and character enrichment using sport as a modality, such as Rise Above, to increase mentorship opportunities through the delivery of culturally relevant, pro-social interactions with tribal youth.

Consistent with the 2020 Endorsed Budget, the proposed budget includes \$1.8 million for Youth Development and Education contracts. This action increases the program by 8.5 percent to \$1.9 million.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add one-time GF for youth development through sports		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	00100 - General Fund	2020	\$0	\$150,000