

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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**1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE granting the University of Washington (UW) permission to maintain and operate five existing pedestrian skybridges located around the perimeter of the UW campus as a Campus Pedestrian Skybridge Network, for a ten-year term; specifying the conditions under which this permit is granted; providing for the acceptance of the permit and conditions; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:**

This legislation will allow the University of Washington to continue maintaining and operating the five existing pedestrian skybridges: the 15th Ave NE skybridge, the Pacific/Hitchcock skybridge, the Pacific/T-Wing skybridge, the Montlake Wahkiakum skybridge, and the Montlake Whatcom skybridge. The five skybridges are permitted through separate term permit ordinances and this legislation would bring all of them under one permit for a “Campus Pedestrian Skybridge Network.”

The Campus Pedestrian Skybridge Network permit is for a period of ten years, commencing on the effective date of the ordinance. The permit may be extended for two successive 10-year terms provided that the University of Washington complete an analysis of the necessity of all the campus skybridge connections. This analysis shall include an evaluation of removing the 15th Avenue NE and Pacific/Hitchcock bridge crossings. It shall also include an evaluation of combining the two bridges that cross Montlake Boulevard NE and identify means to address Americans with Disabilities Act compliance standards for all the skybridges.

The legislation specifies the conditions under which permission is granted, including its obligation to maintain improvements to a 1.8-mile segment of the Burke Gilman Trail.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?      \_\_\_ Yes  X  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?       X  Yes \_\_\_ No

<b>Appropriation change (\$):</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>
<b>Estimated revenue change (\$):</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>
			<b>\$36,816.40</b>	<b>TBD</b>
<b>Positions affected:</b>	<b>No. of Positions</b>		<b>Total FTE Change</b>	
	<b>2020</b>	<b>2021</b>	<b>2020</b>	<b>2021</b>

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**Is there financial cost or other impacts of *not* implementing the legislation?**  
 If the legislation is not enacted by the City Council, the City of Seattle will not receive the 2020 annual fee of \$36,816.40

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.  
**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2020 Revenue</b>	<b>2021 Estimated Revenue</b>
Transportation Fund	SDOT	Annual Fee	\$36,816.40	TBBD
<b>TOTAL</b>			<b>\$36,816.40</b>	

**Is this change one-time or ongoing?**

Ongoing

**Revenue/Reimbursement Notes:**

The 2020 fee is based on the 2020 land value as assessed by King County.

**3.c. Positions**

This legislation adds, changes, or deletes positions.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**  
 No.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No,

**e. Does this legislation affect a piece of property?**

Yes, the property legally described in Section 1 of the Council Bill.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

There are no perceived implications for the principles of the Race and Social Justice Initiative. This legislation does not impact vulnerable or historically disadvantaged communities.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

**List attachments/exhibits below:**

Summary Attachment A – University of Washington Skybridges Area Map

Summary Attachment B – University of Washington Skybridges Photos

Summary Attachment C – University of Washington Skybridges Annual Fee

Assessment Summary