

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
22	3	B	1

- Cuts \$25,000 GF in both 2019 and 2020 from the Office of Arts and Culture (ARTS) and redirects it to OED. This will reduce the proposal in green sheet 2-2-A-2 to add \$75,000 GF in both 2019 and 2020 to ARTS to support an African American Museum to \$50,000 GF in both 2019 and 2020.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
22	3	B	1

Budget Action Transactions

Budget Action Title: Add \$25,000 GF in 2019 and \$25,000 GF in 2020 in OED for economic development support services for small businesses, and cut \$25,000 GF in 2019 and \$25,000 GF in 2020 from ARTS

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut \$25,000 GF from ARTS				ARTS	Arts and Cultural Programs	BO-AR-VA160	00100	2019		(\$25,000)
2	Increase GF appropriation for economic development support services for small businesses				OED	Business Services	BO-ED-X1D00	00100	2019		\$25,000
3	Cut \$25,000 GF from ARTS				ARTS	Arts and Cultural Programs	BO-AR-VA160	00100	2020		(\$25,000)
4	Increase GF appropriation for economic development support services for small businesses				OED	Business Services	BO-ED-X1D00	00100	2020		\$25,000