

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Office of Planning and Community Development	David W. Goldberg/615-1447	Christie Parker/684-5211

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to land use and zoning; amending Sections 23.41.010 and 23.41.012 of the Seattle Municipal Code to remove the Ballard Municipal Center Master Plan Area Guidelines and adopt the Ballard Neighborhood Design Guidelines, and delete reference to the Ballard Municipal Center Master Plan Area Guidelines.

Summary and background of the Legislation: The ordinance would adopt the Ballard Neighborhood Design Guidelines to guide future development to reflect the historical character of the Ballard Hub Urban Village, retain and enhance the role and character of the different areas in the Ballard Hub Urban Village that are valued by the community. The guidelines will be used in the design review process for multi-family and commercial development in the neighborhood. The ordinance would also make text amendments to subsection 23.41.012.B to remove language relating to the Ballard Municipal Center Master Plan Area Design Guidelines.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

SDCI staff time (163hours) will be required to prepare training materials, create and update guidelines checklists and train both planners and Design Review Board members. The estimated cost for staff time and printing is \$17,176.

Cost Estimate for Implementing New Ballard Neighborhood Design Guidelines

Task	Planning Staff	Hours per Planning Staff	Total Hours	Cost Estimate
Design Review Training Prep	2	15	30	\$3,194
Design Review Staff Training	18	4	72	\$7,324

Design Review Board Training	2	8	16	\$1,782
Update and Create Design Guidelines Checklists (short and long form)	1	32	32	\$3,254
Printing New DG	1	1	1	\$102
Website & Graphics Update	1	12	12	\$1,220
Printing costs for guidelines				\$300
TOTAL			163	\$17,176

Is there financial cost or other impacts of *not* implementing the legislation?

There is no cost of not implementing the legislation.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

SDCI staff time (163hours) will be required to prepare training materials, create and update guidelines checklists and train both planners and Design Review Board members. The estimated cost for staff time is \$17,176 and will be absorbed within existing SDCI budget authority.

b. Is a public hearing required for this legislation?

Yes, this legislation amends Chapter 23 of the Seattle Municipal Code and will require that the City Council hold a public hearing prior to approving the legislation.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

Yes. Publication of notice of the Council public hearing will be made in *The Daily Journal of Commerce* and in the City’s Land Use Information Bulletin. Environmental review under the State Environmental Policy Act (SEPA) was also required for this legislation, and publication of notice of the environmental determination was made in *The Daily Journal of Commerce* and in the City’s Land Use Information Bulletin.

e. Does this legislation affect a piece of property?

Yes. However, existing parcels within the Ballard Hub Urban Village are already subject to design review.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

This ordinance is not expected to impact vulnerable or historically disadvantaged communities.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

This legislation does not involve a new initiative or programmatic expansion.

List attachments/exhibits below:

None.