



SEATTLE CITY COUNCIL

Legislative Summary

CB 119722

Record No.: CB 119722

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 126012

In Control: City Clerk

File Created: 11/18/2019

Final Action: 12/13/2019

Title: AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Notes:

Filed with City Clerk: Date 12/13/2019

Mayor's Signature: 12/13/2019

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Uploaded By: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: Yes No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/19/2019	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/19/2019	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
1	Council President's Office	11/25/2019	sent for review	Finance and Neighborhoods Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Neighborhoods Committee						
1	City Council	12/02/2019	referred	City Council			
1	City Council	12/09/2019	passed				Pass
	Action Text: The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Bill:						
	Notes: Motion was made and duly seconded to pass Council Bill 119722.						

Councilmember Juarez left the Council Chamber at 4:08 p.m.

Councilmember Juarez entered the Council Chamber at 4:09 p.m.

In Favor: 8 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Juarez,
Councilmember O'Brien, Member Pedersen, Councilmember Sawant
Opposed: 0

1	City Clerk	12/13/2019	submitted for Mayor's signature	Mayor
1	Mayor	12/13/2019	Signed	
1	Mayor	12/13/2019	returned	City Clerk
1	City Clerk	12/13/2019	attested by City Clerk	

Action Text: The Ordinance (Ord) was attested by City Clerk.

CITY OF SEATTLE

ORDINANCE 126012

COUNCIL BILL 119722

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5 AN ORDINANCE amending Ordinance 125724, which adopted the 2019 Budget; changing
6 appropriations to various departments and budget control levels, and from various funds in the
7 Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.
8

9 WHEREAS, collective bargaining agreements between The City of Seattle and unions belonging
10 to the Coalition of City Unions expired on December 31, 2018; and

11 WHEREAS, collective bargaining has led to tentative and ratified agreements between The City
12 of Seattle and the unions belonging to the Coalition of City Unions, including provisions
13 for Annual Wage Increases; and

14 WHEREAS, collective bargaining has also led to Annual Wage Increase (AWI) agreements with
15 other bargaining units; and

16 WHEREAS, it has been the City's policy to extend such increases in compensation to non-
17 represented employees; and,

18 WHEREAS, consistent with that policy, Council Bill 119714 authorized the extension of the AWI
19 to non-represented employees for 2019, 2020 and 2021; and

20 WHEREAS, during the development of the 2019 Adopted Budget, appropriations were not made
21 for the 2019 Annual Wage Increase due to uncertainty on the percentages and instead
22 planning reserves were established in all funds; and

23 WHEREAS, in 2017, the Washington State Legislature passed Senate Bill 5975 establishing a
24 paid family medical leave insurance program, which provides wage supplementation to
25 eligible individuals who work in Washington State who qualify for the program; and

1 WHEREAS, the Washington State paid family medical leave is funded by premiums set at 0.4
2 percent of payroll for 2019, of which approximately 1/3 must be paid by the employer and
3 2/3 may be paid by the employee; and

4 WHEREAS, The City of Seattle as an employer has agreed to pay the full amount of these
5 premiums for all municipal employees in the first year, 2019, and so funds must be
6 appropriated to departments to cover this obligation; and

7 WHEREAS, The City of Seattle administers payroll withholding for employee contributions to
8 the City of Seattle Voluntary Deferred Compensation Plan; and

9 WHEREAS, for a period of time between 2012 and 2018 withholding was not reactivated for 126
10 employees after they returned to work from being on Industrial Insurance (Workers
11 Compensation) leave, thus, these employees received full wages but made no
12 contributions to their Deferred Compensation Plan accounts; and

13 WHEREAS, the Internal Revenue Service's Voluntary Fiduciary Correction Program (VFCP)
14 guidance recognizes that employees benefited by receiving the missed contributions as
15 wages during this time, but that their Deferred Compensation Plan accounts did not
16 receive the interest earnings that they otherwise would have had the withholdings and
17 contributions been made; and

18 WHEREAS, the City has elected to remedy the missing contributions in accordance with the
19 IRS's VFCP guidance, which calls for a contribution by the employer into each affected
20 employee's Deferred Compensation Plan account an amount equal to 50 percent of missed
21 contributions plus interest as determined using the IRS's VFCP calculator; and

1 WHEREAS, those affected Police Officers eligible for a City match of their contributions, the
 2 City would also contribute 100 percent of the missed City match plus interest; NOW,
 3 THEREFORE,

4 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

5 Section 1. In order to pay for necessary costs and expenses incurred or to be incurred in
 6 2019, but for which insufficient appropriations were made in the 2019 Adopted Budget due to
 7 causes which could not reasonably have been foreseen at the time of the making of the budget,
 8 appropriations for the following items in the 2019 Budget are increased from the funds shown, as
 9 follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.1	Executive (City Budget Office)	General Fund (00100)	City Budget Office (00100-BO-CB-CZ000)	231,000
1.2	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (00100-BO-VC-V1CIV)	12,000
1.3	Executive (Office of the Community Police Commission)	General Fund (00100)	Office of the Community Police Commission (00100-BO-CP-X1P00)	39,000
1.4	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (00100-BO-EE-IL700)	103,000
1.5	Department of Finance and Administrative Services	Central Waterfront Improvement Fund (35900)	Central Waterfront Improvement Program Financial Support (35900-BO-FA-WATERFRNT)	4,292
1.6	Department of Finance and Administrative Services	Facility Asset Preservation Fund (50322)	Asset Preservation - Schedule 1 Facilities (50322-BC-FA-APSCH1FAC)	12,507
1.7	Department of Finance and Administrative Services	Facility Asset Preservation Fund (50322)	Asset Preservation - Schedule 2 Facilities (50322-BC-FA-APSCH2FAC)	5,695
1.8	Department of Finance and Administrative Services	FileLocal Agency Fund (67600)	FileLocal Agency (67600-BO-FA-FILELOC)	11,235

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.9	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINANCE)	333,972
1.10	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	177,187
1.11	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Services (50300-BO-FA-CITYSVCS)	21,072
1.12	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	282,919
1.13	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	29,548
1.14	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Fleet Services (50300-BO-FA-FLEETS)	432,530
1.15	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	General Government Facilities - General (50300-BC-FA-GOVTFAC)	5,082
1.16	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership and Administration (50300-BO-FA-BUDCENTR)	747,608
1.17	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (50300-BO-FA-OCS)	112,449
1.18	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Regulatory Compliance and Consumer Protection (50300-BO-FA-RCCP)	434
1.19	Department of Finance and Administrative Services	General Fund (00100)	City Finance (00100-BO-FA-CITYFINANCE)	98,395

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.20	Department of Finance and Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (00100-BO-FA-RCCP)	140,524
1.21	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (00100-BO-FA-SAS)	99,333
1.22	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Wheelchair Accessible Services (12100-BO-FA-WHLCHR)	3,465
1.23	Department of Neighborhoods	General Fund (00100)	Community Building (00100-BO-DN-I3300)	159,845
1.24	Department of Neighborhoods	General Fund (00100)	Leadership and Administration (00100-BO-DN-I3100)	63,302
1.25	Department of Neighborhoods	General Fund (00100)	Neighborhood Matching Fund (00100-BO-DN-I3400)	39,853
1.26	Employees' Retirement System	Employees' Retirement Fund (61030)	Employee Benefit Management (61030-BO-RE-R1E00)	167,000
1.27	Ethics and Elections Commission	Election Vouchers Fund (12300)	Election Vouchers (12300-BO-ET-VT123)	18,000
1.28	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (00100-BO-ET-V1T00)	29,000
1.29	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	1,977,000
1.30	Finance General	General Fund (00100)	Reserves (00100-BO-FG-2QD00)	415,000
1.31	Firefighter's Pension	Fireman's Pension Fund (61040)	Firefighters Pension (61040-BO-FP-R2F01)	24,000
1.32	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	169,935
1.33	Human Services Department	General Fund (00100)	Leadership and Administration (00100-BO-HS-H5000)	424,707
1.34	Human Services Department	General Fund (00100)	Preparing Youth for Success (00100-BO-HS-H2000)	105,745
1.35	Human Services Department	General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	165,831
1.36	Human Services Department	General Fund (00100)	Supporting Affordability and Livability (00100-BO-HS-H1000)	36,802

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.37	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	22,424
1.38	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	14,139
1.39	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	72,000
1.40	Human Services Department	Human Services Fund (16200)	Preparing Youth for Success (16200-BO-HS-H2000)	16,113
1.41	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	503,017
1.42	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	72,287
1.43	Law Department	General Fund (00100)	Leadership and Administration (00100-BO-LW-J1100)	970,000
1.44	Legislative Department	General Fund (00100)	Leadership and Administration (00100-BO-LG-G2000)	500,000
1.45	Executive (Office for Civil Rights)	General Fund (00100)	Civil Rights (00100-BO-CR-X1R00)	127,000
1.46	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Leadership and Administration (12400-BO-AR-VA150)	120,000
1.47	Executive (Office of Arts and Culture)	Municipal Arts Fund (12010)	Leadership and Administration (12010-BO-AR-VA150)	46,000
1.48	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	181,000
1.49	Office of Hearing Examiner	General Fund (00100)	Office of the Hearing Examiner (00100-BO-HX-V1X00)	25,000
1.50	Executive (Office of Housing)	General Fund (00100)	Leadership and Administration (00100-BO-HU-1000)	3,000
1.51	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	198,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.52	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	43,000
1.53	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	46,000
1.54	Executive (Office of Intergovernmental Relations)	General Fund (00100)	Office of Intergovernmental Relations (00100-BO-IR-X1G00)	64,000
1.55	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	107,000
1.56	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	233,000
1.57	Executive (Office of Planning and Community Development)	REET I Capital Projects Fund (30010)	Design Commission (30010-BO-PC-X2P10)	16,000
1.58	Executive (Office of Sustainability and Environment)	General Fund (00100)	Office of Sustainability and Environment (00100-BO-SE-X1000)	152,000
1.59	Office of the City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	65,000
1.60	Executive (Office of the Employee Ombud)	General Fund (00100)	Office of Employee Ombud (00100-BO-EM-V1OMB)	8,000
1.61	Executive (Office of the Mayor)	General Fund (00100)	Office of the Mayor (00100-BO-MA-X1A00)	207,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.62	Police Relief and Pension	Police Relief & Pension Fund (61060)	Police Relief and Pension (61060-BO-PP-RP604)	20,000
1.63	Seattle Center	General Fund (00100)	Leadership and Administration (00100-BO-SC-69000)	320,000
1.64	Seattle Center	McCaw Hall Capital Reserve (34070)	Leadership and Administration (34070-BO-SC-69000)	3,000
1.65	Seattle Center	Seattle Center Capital Reserve (34060)	Leadership and Administration (34060-BO-SC-69000)	2,000
1.66	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (11410-BO-SC-69000)	576,000
1.67	Seattle Center	Seattle Center KeyArena Fund (11420)	Leadership and Administration (11420-BO-SC-69000)	1,000
1.68	Seattle Center	Seattle Center McCaw Hall Fund (11430)	Leadership and Administration (11430-BO-SC-69000)	130,000
1.69	Seattle City Light	Light Fund (41000)	Leadership and Administration - General Expense (41000-BO-CL-N)	6,796,341
1.70	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Compliance (48100-BO-CI-U2400)	90,642
1.71	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Government Policy, Safety & Support (48100-BO-CI-U2600)	29,304
1.72	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Inspections (48100-BO-CI-U23A0)	557,036
1.73	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	484,267
1.74	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (48100-BO-CI-U2300)	582,708
1.75	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	17,044

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.76	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (00100-BO-CI-U2400)	107,143
1.77	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	24,857
1.78	Seattle Department of Construction and Inspections	General Fund (00100)	Inspections (00100-BO-CI-U23A0)	2,956
1.79	Seattle Department of Construction and Inspections	General Fund (00100)	Land Use Services (00100-BO-CI-U2200)	8,044
1.80	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (00100-BO-HR-N5000)	600,000
1.81	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (00100-BO-TR-17001)	99,907
1.82	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (00100-BO-TR-17005)	207,977
1.83	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	271,116
1.84	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Bridges & Structures (10398-BO-TR-17001)	111,646
1.85	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Maintenance Operations (10398-BO-TR-17005)	70,540
1.86	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	287,887
1.87	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (18500-BO-TR-17003)	32,387
1.88	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	15,203
1.89	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	South Lake Union Streetcar Operations (10800-BO-TR-12001)	8,614
1.90	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Maintenance Operations (19900-BO-TR-17005)	142,651

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.91	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility Operations (19900-BO-TR-17003)	77,734
1.92	Seattle Department of Transportation	Transportation Fund (13000)	Bridges & Structures (13000-BO-TR-17001)	171,139
1.93	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (13000-BO-TR-17005)	798,731
1.94	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	1,037,107
1.95	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (13000-BO-TR-17004)	1,336,361
1.96	Seattle Fire Department	General Fund (00100)	Leadership and Administration (00100-BO-FD-F1000)	916,485
1.97	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	22,986,000
1.98	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D1000)	1,043,726
1.99	Seattle Municipal Court	General Fund (00100)	Administration (00100-BO-MC-3000)	835,000
1.100	Seattle Parks and Recreation	2008 Parks Levy Fund (33860)	Leadership and Administration (33860-BO-PR-20000)	7,000
1.101	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (00100-BO-PR-20000)	1,927,000
1.102	Seattle Parks and Recreation	Park and Recreation Fund (10200)	Leadership and Administration (10200-BO-PR-20000)	1,789,000
1.103	Seattle Parks and Recreation	Park Mitigation & Remediation (33130)	Leadership and Administration (33130-BO-PR-20000)	2,000
1.104	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	564,000
1.105	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	3,210,000
1.106	Seattle Public Library	2012 Library Levy Fund (18100)	The Seattle Public Library (18100-BO-SPL)	274,000

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount (in \$)
1.107	Seattle Public Library	Library Fund (10410)	Leadership and Administration (10410-BO-SPL)	1,646,000
1.108	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Leadership and Administration (44010-BO-SU-N100B)	1,127,880
1.109	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Utility Service and Operations (44010-BO-SU-N200B)	1,770,120
1.110	Seattle Public Utilities	General Fund (00100)	Utility Service and Operations (00100-BO-SU-N200B)	87,000
1.111	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (45010-BO-SU-N100B)	431,800
1.112	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (45010-BO-SU-N200B)	564,200
1.113	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (43000-BO-SU-N100B)	1,185,510
1.114	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (43000-BO-SU-N200B)	1,652,490
Total				67,550,800

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are
 2 exhausted or abandoned by ordinance.

3 Section 2. Any act consistent with the authority of this ordinance taken after its passage
 4 and prior to its effective date is ratified and confirmed.

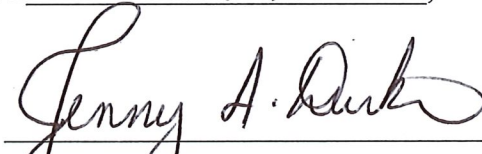
1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by the
2 Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall
3 take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 9th day of
5 December, 2019, and signed by me in open session in authentication of its
6 passage this 9th day of December, 2019.

7 

8 President _____ of the City Council

9 Approved by me this 13th day of December, 2019.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 13th day of December, 2019.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)