

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	015	A	001

**Budget Action Title:** Cut \$6 million of JumpStart Funds in HSD for services paired with Emergency Housing Vouchers; cut \$1.3 million of JumpStart Funds in OH for multifamily lending; and add \$7.3 million of JumpStart Funds to OH for services paired with Emergency Housing Vouchers and for services in City-funded housing units

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	<b>\$0</b>	
<b>Other Funds</b>		
Payroll Expense Tax (14500)		
Revenues	\$0	
Expenditures	\$0	
Net Balance Effect	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

### Budget Action Description:

This Council Budget Action would cut \$6 million of JumpStart Funds in the Human Services Department (HSD) for services paired with Emergency Housing Vouchers; cut \$1.3 million of JumpStart Funds in the

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Office of Housing (OH) for multi-family lending; and add \$7.3 million of JumpStart Funds to OH for housing services. Funds would be used for the following purposes:

- Services paired with Emergency Housing Vouchers in City-funded or non-City-funded buildings, including buildings acquired with Rapid Acquisition funding; and
- Services for City-funded permanent supportive housing or permanently affordable housing with services.

Funding is provided with the expectation that federal, state, and county funds will be forthcoming to leverage City funding in 2022 and beyond. The City would use General Fund or JumpStart Funds, in addition to other leveraged resources, to provide ongoing support for these housing services.

OH would enter into a memorandum of agreement (MOA) with the King County Regional Homelessness Authority (KCRHA) to develop a plan for allocating funding to provide the needed services for Emergency Housing Vouchers (EHVs) in non-City-funded housing units only. This funding would be awarded to a limited number of agencies to provide services to households utilizing vouchers in buildings that are not City-funded. The services provided for these households would rely on partnerships or direct contracting with agencies that have particular expertise or connections with highly marginalized populations to ensure that individuals housed with EHV have continuity in their service connections and that services are culturally informed. The MOA and execution of contracts will reflect support for KCRHA's efforts to streamline contracting with homeless service providers following initial implementation. This could involve OH contracting with KCRHA for the portion of funding supporting services to EHV tenants in non-City-funded housing units.

Funding for services in City-funded permanent supportive housing or permanently affordable housing buildings with or without EHV would be awarded by OH to building operators to provide services.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut appropriation for services for emergency housing vouchers and city funded housing units.		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	14500 - Payroll Expense Tax	2022	\$0	\$(6,000,000)
2	Add appropriation for services for emergency housing vouchers and city funded housing units.		0	0	OH - HU000	OH - BO-HU-3000 - Multifamily Housing	14500 - Payroll Expense Tax	2022	\$0	\$7,300,000
3	Cut appropriation for multifamily lending.		0	0	OH - HU000	OH - BO-HU-3000 - Multifamily Housing	14500 - Payroll Expense Tax	2022	\$0	\$(1,300,000)