

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

| Tab | Action | Option | Version |
|------|--------|--------|---------|
| DEEL | 001 | B | 001 |

Budget Action Title: Add \$375,000 GF to DEEL for programming for Black girls and young women and Black queer and transgender youth

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Andrew Lewis

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

| Date | | Total | LH | TM | KS | AP | DJ | DS | AL | BC | LG |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | 0 | | | | | | | | | |
| | No | 0 | | | | | | | | | |
| | Abstain | 0 | | | | | | | | | |
| | Absent | 0 | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2022 Increase (Decrease) | 2023 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| General Fund | | |
| General Fund Revenues | \$0 | |
| General Fund Expenditures | \$375,000 | |
| Net Balance Effect | \$(375,000) | |
| Total Budget Balance Effect | \$(375,000) | |

Budget Action Description:

This Council Budget Action would add \$375,000 GF to the Department of Education and Early Learning (DEEL) for culturally responsive and identity-affirming programming for Black girls and young women and Black queer and transgender youth.

In the 2021 Adopted Budget, Council provided DEEL with \$550,000 for two bodies of work related to programming for Black girls and young women and Black queer and transgender youth:

- 1) To perform a study identifying gaps in available programming, determining strategies for addressing those gaps, and making recommendations on appropriate programming opportunities.
- 2) To administer and provide one-time programming based on the strategies and recommendations

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identified in the study.

DEEL contracted with a Seattle-based non-profit organization to perform the requested study and submitted the report and a summary of the findings to the Council in June 2021. On October 11, 2021, DEEL announced a competitive funding opportunity for the remaining \$375,000 in funds for organizations to provide programming during the 2021-22 school year. The department expects that five organizations will be selected for funding, with a maximum award amount of \$75,000 per awardee.

The funding provided in this budget amendment would allow DEEL to fund programming in the 2022-23 school year.

Budget Action Transactions

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BSL | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|----------------|---------------------|-----|--------------|------------------------------------|----------------------|------|----------------|--------------------|
| 1 | Increase appropriations for culturally responsive programming | | 0 | 0 | DEEL - EE000 | DEEL - BO-EE-IL200 - K-12 Programs | 00100 - General Fund | 2022 | \$0 | \$375,000 |