

**Exhibit 3.2 East Link CSA Budget**

Department/Activity	Estimated Cost
<b>SCL - Construction Assistance</b>	
ELink-001-SCL-MGMT SCL project management.	\$ 75,000
<b>SCL - Construction Services</b>	
ELink-002-SCL-ENG Engineering for SCL construction work associated with TPSS 1 and TPSS 2.	\$ 125,000
ELink-003-SCL-CON Construction of system work associated with TPSS 1 and TPSS 2.	\$ 928,872
<b>SCL Total</b>	<b>\$ 1,128,872</b>
<b>SDOT - Construction Assistance</b>	
ELink-004-SDOT-MGMT Interdepartmental coordination, intergovernmental liaison, construction liaison, and agreement administration, project-wide	\$ 428,373
<b>SDOT Total</b>	<b>\$ 428,373</b>
<b>SPU - Construction Assistance</b>	
ELink-005-SPU-PMCA Project management; review and approve plans / submittals.	\$ 186,620
<b>SPU - Construction Services</b>	
ELink-006-SPU-CS Protection of Utilidor (2 years 16 hours per week); Protection of Eastside transmission line (1 year 16 hours per week); Water Main Connections and Fire Hydrants RE Inspection; Water Main Connections and Fire Hydrants SPU Crew.	\$ 412,778
<b>SPU Total</b>	<b>\$ 599,398</b>
<b>SFD - Construction Assistance</b>	
ELink-006-SFD-MGMT Project Management	\$ 430,000
<b>SFD Total</b>	<b>\$ 430,000</b>
<b>Subtotal Task Orders Issued (Task Orders 1 through 7)</b>	
	<b>\$ 2,586,643</b>
<b>*Provisional funding for future task orders</b>	
	<b>\$ 424,751</b>
<b>GRAND TOTAL - East Link Supplement</b>	
	<b>\$ 3,011,394</b>
ST Control Contingency	10%
	\$ 301,139
<b>TOTAL w/ Contingency</b>	<b>\$ 3,312,533</b>

**NOTES and ASSUMPTIONS:**

\* Provisional funding for future task orders may include, but is not limited to, additional SDOT construction assistance, SDCI inspection services, and additional SFD services such as inspections, commissioning and drills.