

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
BLG	5	A	1

**Budget Action Title:** Amend and pass as amended CB 119689, the 2020 Budget ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor:

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: CB 119689

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

**Budget Action Description:**

This budget action amends CB 119689 as described below, and recommends passage as amended.

CB 119689 adopts the 2020 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2020-2025 Capital Improvement Program (CIP). The changes approved by the Budget Committee via Council Budget Actions, including provisos, are incorporated into the budget adoption ordinance before the final Council vote.

The specific amendments to CB 119689 are as follows:

1. Replace the existing Attachment A to CB 119689 (2020 Appropriations by Budget Control Level) with Attachment A to this Council Budget Action.

Attachment A lists appropriations for each BCL. The replaced version reflects all Council changes made by the Budget Committee and technical corrections made by Central Staff.

2. Replace the existing Attachment B to CB 119689 (Position Modifications for the 2020 Budget) with Attachment B to this Council Budget Action.

Attachment B lists position modifications for the 2020 Budget effective January 1, 2020. The replaced version reflects all Council changes made by the Budget Committee and technical changes made by Central Staff.