

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
Waterfront/Parks and Recreation	Dorinda Costa/615-0765	Ann Gorman/615-0190

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation and the Office of the Waterfront; authorizing submission of application(s) for grant funding assistance for a Boating Facilities Program project (Pier 62 Boat Dock) to the State’s Recreation and Conservation Funding Board as provided in chapter 79A.25 RCW and WAC 286; authorizing acceptance of the grant if awarded; authorizing entry into a project agreement if the grant is awarded; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This proposed legislation authorizes the Department of Parks and Recreation (DPR) and Office of the Waterfront (OW) to submit a grant application to the State of Washington Recreation and Conservation Office (RCO) for state funding assistance in the amount of \$600,000 to support completion of the Pier 62 Boat Dock. This ordinance is required as part of the formal RCO grant application process. Improvements funded by the RCO grant and City match are:

New Floating Dock and Gangway at Pier 62: Pier 62 is part of Pier 62/63 Park, a DPR facility located on Elliott Bay. These piers sustained structural damage in the Nisqually earthquake of 2001 and have been closed to events for the past 12 years. They are a central aspect of the City’s Waterfront Seattle program, which will create 20 acres of new parks, trails, and transportation improvements on the Central Waterfront once the Alaskan Way Viaduct has been removed. DPR CIP project K732493 (Parks Central Waterfront Piers Rehabilitation Project) will replace Pier 62 with new concrete piles and dock surfaces. The project also includes the addition of a new floating dock, on the south side of Pier 62, for the moorage of up to ten small boats.

There is currently no free moorage along the Seattle waterfront and the five slips available at the Bell Harbor Marina are heavily oversubscribed. The dock will provide the only free transient moorage on the downtown Seattle waterfront, providing short-stay moorage to recreational vessels up to 26 feet long. The RCO grant would provide partial funding for the development of the new floating dock and its gangway.

The RCO grants require a local match, and will fund only projects that are included in DPR’s comprehensive plan (Department of Parks and Recreation 2011 Development Plan). The recommended project meets both criteria. DPR’s required matching funds for the Parks Central Waterfront Piers Rehabilitation Project are appropriated in the Department of Parks and Recreation’s 2016-2021 Capital Improvement Program.

RCO will announce the grant award recommendations in November 2016, but the actual grant awards will not be allocated until 2017. The design and permitting phase for the project began in

2016 with construction planned to start in 2017 after a contract for the grant funding has been fully executed. RCO funding will support currently unfunded project elements.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Cost:
Parks Central Waterfront Piers Rehabilitation	K732493	Alaskan Way	2015	2020	\$96,333,000

3. SUMMARY OF FINANCIAL IMPLICATIONS

This legislation has direct financial implications.

Budget program(s) affected:				
Estimated \$ Appropriation change:	General Fund \$		Other \$	
	2016	2017	2016	2017
	0	0	0	0
Estimated \$ Revenue change:	Revenue to General Fund		Revenue to Other Funds	
	2016	2017	2016	2017
	0	0	0	\$600,000
Positions affected:	No. of Positions		Total FTE Change	
	2016	2017	2016	2017
	0	0	0	0
Other departments affected:	None.			

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2016 Revenue	2017 Estimated Revenue
Docks/Piers/Floats/Seawalls/Shorelines	Parks and Recreation	RCO Grant Fund	\$0	\$600,000
TOTAL			\$0	\$600,000

Revenue/Reimbursement Notes:

The RCO ALEA is reimbursement grant funding and requires a 1:1 match. \$600,000 in funds from the Department of Parks and Recreation's 2016-2021 Capital Improvement Program will be used to match the \$600,000 grant request for these projects.

3.c. Positions

_____ This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**
Yes, approval of the proposed Ordinance will allow DPR to apply for \$600,000 in grant funding.
- b) **Is there financial cost or other impacts of not implementing the legislation?**
DPR would not be eligible to apply for RCO grant funding in the 2016 cycle and could forego up to \$600,000 in potential project funding. The project scope would have to be reduced or another fund source identified to accommodate the loss of the anticipated grant funding.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **Is a public hearing required for this legislation?**
No.
- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- g) **Does this legislation affect a piece of property?**
Yes. A map is attached as Attachment A.
- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**
No.
- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**

This is not a new initiative or major programmatic expansion.

j) Other Issues:

None.

List attachments/exhibits below:

Summary Attachment A – Waterfront Park and Pier 62/63 Site Plan