

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
15	14	A	1

**Budget Action Title:** Add \$50,000 GF in 2019 and \$50,000 GF in 2020 to SPU to expand the sharps collection program

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers: Herbold

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$50,000	\$50,000
<i>Net Balance Effect</i>	(\$50,000)	(\$50,000)
<i>Total Budget Balance Effect</i>	(\$50,000)	(\$50,000)

**Budget Action description:**

This green sheet would add \$50,000 GF in 2019 and \$50,000 GF in 2020 to Seattle Public Utilities (SPU) to expand the Sharps Collection program.

The Sharps Collection program provides safe disposal of "sharps" (syringes, needles, and lancets) by removing them from public property within 24 hours, installing and servicing disposal boxes, and educating community groups and the public about safe handling and disposal of sharps. The program currently operates six large collection boxes in the public right-of-way and in City parks, and three smaller collection boxes in park restrooms. Three additional large boxes will also be deployed by the end of 2018 or early 2019.

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The proposed budgets would provide \$428,000 in 2019 and \$443,000 in 2020 for the program. This green sheet would allow for an expansion of the program, potentially through partnerships with businesses in communities heavily affected by intravenous drug use. If SPU were to expand the program using its current model, the additional funds could cover the installation and servicing costs for approximately 4-5 large boxes or 13-14 small boxes.

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**Budget Action Transactions**

**Budget Action Title:** Add \$50,000 GF in 2019 and \$50,000 GF in 2020 to SPU to expand the sharps collection program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for Sharps Collection program expansion				SPU	Utility Service and Operations	BO-SU-N200B	00100	2019		\$50,000
2	Increase appropriation for Sharps Collection program expansion				SPU	Utility Service and Operations	BO-SU-N200B	00100	2020		\$50,000