

# 2022 Seattle City Council Statement of Legislative Intent

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	002	B	001

**Budget Action Title:** Request that the Seattle Fire Department (SFD) report on cost and schedule to expand Health One program

Ongoing: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ann Gorman

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Statement of Legislative Intent:

This Council Budget Action would request that the Seattle Fire Department report to Council on the schedule on which it could deploy a fourth and fifth Health One unit and the estimated incremental costs of doing so. This report should include:

- 1) For each unit, the separate identification of per-year one-time and ongoing costs;
- 2) Options for deploying the fourth and fifth units simultaneously and in sequence, and timelines for each option that include process milestones (e.g., specifying and ordering vehicles, initiating the hiring process for new positions).
- 3) A proposal for the locations of the two new units or for an approach to identifying those locations, a description of each new unit's likely service area, and a description of the aggregate coverage area once all five units are in service; and
- 4) Recommendations for the hours of operation for the fourth and fifth Health One units that expand the program's current hours of operation; and
- 5) A plan for the operation of all five Health One units that will maximize coverage citywide.

The report should be submitted to the Chair of the Public Safety and Human Services Committee, or successor committee, and the Central Staff Director by June 30, 2022.

## Responsible Council Committee(s):

Public Safety & Human Services

**Date Due to Council:** June 30, 2022