

2019 - 2020 Seattle City Council Green Sheet

Review Draft

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 35 | 23 | A | 2 |

Budget Action Title: Add \$100,000 in SDOT to engage Chinatown/ID and Pioneer Square on the Sound Transit 3 preferred alignment, add a proviso, and rescind 35-23-A-1.

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: Yes

Primary Sponsor: O'Brien, Mike

Councilmembers:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

| Date | Total | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|--|---------------------------------|---------------------------------|
| General Subfund | | |
| <i>General Subfund Revenues</i> | \$0 | \$0 |
| <u><i>General Subfund Expenditures</i></u> | <u>\$0</u> | <u>\$0</u> |
| <i>Net Balance Effect</i> | \$0 | \$0 |
| Other Funds | | |
| <i>Transportation Fund</i> | | |
| <i>Revenues</i> | \$0 | \$0 |
| <u><i>Expenditures</i></u> | <u>\$100,000</u> | <u>\$0</u> |
| <i>Net Balance Effect</i> | (\$100,000) | \$0 |
| | | |
| Total Budget Balance Effect | (\$100,000) | \$0 |

Budget Action description:

This green sheet would add \$100,000 in the Seattle Department of Transportation (SDOT) to contract with an organization for technical assistance and capacity building in engaging in Sound Transit 3 alignment discussions in the Chinatown/ID and Pioneer Square neighborhoods. This funding is intended to align with the Department of Neighborhood's efforts to engage these neighborhoods on Sound Transit 3 issues.

* Note: This action will rescind 35-23-A-1

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This green sheet would add the following proviso on the SDOT Budget:

"Of the appropriations in the 2019 budget for the Seattle Department of Transportation's Mobility Operations BSL, \$100,000 is appropriated solely for engagement with Chinatown/ID and Pioneer Square stakeholders on Sound Transit 3 alignment options and may be used for no other purpose."

This green sheet assumes that Transportation Fund resources are available as described in GS 41-8-C-1, which reduces SDOT's 2018 appropriations in the Third Quarter 2018 Supplemental Budget by \$100,000 to reflect discontinued spending on the Summer Parkways Program. If GS 41-8-C-1 is not approved, an alternate source of funding would need to be identified.

The City's overall objective in engaging in Chinatown/ID and Pioneer Square is to help determine a preferred alignment alternative that best meets the needs of residents, workers, and businesses in the Chinatown/ID and Pioneer Square neighborhoods, as well as the needs of transit users throughout the Puget Sound region.

The proposed funding would provide technical support and capacity for Chinatown/ID and Pioneer Square community members in order to: 1) Facilitate communication between community members, Sound Transit, and the City of Seattle on the transportation planning needs of the Chinatown/ID and Pioneer Square neighborhoods; and 2) Enable neighborhood groups to meaningfully engage with Sound Transit on ST3 alignment alternatives without having to dedicate a significant amount of time and resources to that effort.

Council expects that DON, OCR, and community stakeholders will participate in developing the scope of work for this funding.

A potential scope of work could include the following:

Task 1: Transportation Planning Review and Reporting

- Apply a racial equity lens to the following reviews and contextualize them with an understanding of the historical trauma suffered by community due to government actions.
- Review and assess language access of previous community engagement efforts.
- Review and integrate all existing and active transportation plans and studies, and summarize anticipated construction impacts and future operational condition for key milestone dates to define the future condition if all plans were implemented.
- Review community engagement processes undertaken to date related to ST3, as well as previous transportation projects that have had lasting impact in the neighborhoods
- Review broader neighborhood planning processes undertaken to date and summarize transportation planning needs and vision that arose from these efforts
- Review, summarize, and supplement information on potential impact of ST3 on businesses, workers, and residents of Chinatown/ID and Pioneer Square, to include emphasis on:
 - What groups/populations are currently represented/underrepresented at the table
 - Needs of small businesses, workers, and residents regarding area construction impacts in aggregate

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- Needs of small businesses, workers, and residents regarding sound transit operations – who will use the system and how?

Potential Deliverables: Task report summarizing final conditions in the neighborhood if all plans and processes were implemented, summary of impacts already sustained by the communities in preparation for ST3 and other incomplete planning efforts, summary of community outreach efforts completed to date, summary of feedback from these efforts; Host a workshop with community audiences to present results and interpret impacts and conditions as presented.

Task 2: Technical Assistance and Transportation Planning

- Understand alignment alternatives presented by Sound Transit, and analyze according to needs of the community
- Engage in the Sound Transit WSBLE community outreach processes, including the Racial Equity Toolkit process, and represent the feedback and outreach understood from Task 1
- Participate in technical briefings and meetings with Sound Transit and the City of Seattle to address challenges identified in Task 1
- Apply creativity and technical skills to jointly problem solve with community and government agencies
- Report back to community members on conversations with government agencies to determine how to continually represent community interests
 - Present technical information to a non-technical and non-English speaking audience
 - Present information for community members on NEPA/SEPA process
 - Where possible, plug in to existing community meetings to present information

Potential Deliverables: Report detailing how each proposed alignment alternative could (or could not) meet the needs of the various neighborhood stakeholders. Interim reports due before each Stakeholder Advisory Group and Elected Leadership Group meeting.

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Budget Action Transactions

Budget Action Title: Add \$100,000 in SDOT to engage Chinatown/ID and Pioneer Square on the Sound Transit 3 preferred alignment, add a proviso, and rescind 35-23-A-1.

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---------------------------------------|----------------|---------------------|-----|------|-----------------------|-------------|-------|------|----------------|--------------------|
| 1 | Use of fund balance from GS 41-8-C-1. | | | | SDOT | Use of Fund Balance | 379100 | 13000 | 2019 | \$100,000 | |
| 2 | Add \$100,000 for C/ID work. | | | | SDOT | Mobility Operations | BO-TR-17003 | 13000 | 2019 | | \$100,000 |