

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DEEL	001	A	001

Budget Action Title: Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Debora Juarez

Staff Analyst: Brian Goodnight

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
2011 Families and Education Levy (17857)		
Revenues	\$0	
Expenditures	\$550,000	
Net Balance Effect	\$(550,000)	
Total Budget Balance Effect	\$(550,000)	

Budget Action Description:

This budget action would add \$550,000 from the fund balance of the 2011 Families and Education Levy to the Department of Education and Early Learning (DEEL) for a study and one-time programmatic funding for culturally responsive, identify-affirming programs for Black girls and young women and Black queer and trans youth.

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Two distinct bodies of work are intended to be funded:

1) Up to \$175,000 is intended for DEEL to perform a study that, at a minimum, identifies gaps in the programming available to support Black girls and young women and Black queer and trans youth, determines strategies for addressing those gaps, and makes recommendations on appropriate programming opportunities. The recommendations should address programming for the one-time funds made available through this budget action, as well as recommendations for an ongoing source of funding.

The Council requests that the findings and recommendations of the study be provided to Council, either through a written report or a presentation at the Governance and Education Committee, by May 31, 2021.

2) The remaining funds should be used by DEEL to administer and provide one-time programming for Black girls and young women and Black queer and trans youth based on the strategies and recommendations identified in the study.

ADDITIONAL INFORMATION

In June 2020, the Executive announced a new \$5 million investment in mentoring programs for Black, Indigenous, and People of Color youth, primarily funded by fund balance from the 2011 Families and Education Levy. The Executive has awarded about half of the funds thus far and is working with the Our Best Advisory Council on finalizing the spending plans for the remaining funds. The remaining investments are tentatively focused on activities such as virtual learning support, social emotional support, family engagement, and educator diversity.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for a study and programming		0	0	DEEL - EE000	DEEL - BO-EE-IL200 - K-12 Programs	17857 - 2011 Families and Education Levy	2021	\$0	\$550,000