

Workers' Compensation System Replacement Project

Project Type:	Discrete	Project No.:	MC-IT-C6309
Start/End Date:	2017-TBD	BSL/Program Code:	BC-IT-C7000
Project Category:	New Investment	BSL/Program Name:	Capital Improvement Projects
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	700 5th AVE
Neighborhood District:	Downtown	Council District:	3
Total Project Cost:	\$1,157	Urban Village:	Downtown

This project provides funding to implement an improved Workers' Compensation claim processing system for the Seattle Department of Human Resources (SDHR). The system implementation will require conversion of all current claim files from paper to digital format.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Internal Service Fees and Allocations, Outside Funding Partners	32	1,125	0	0	0	0	0	0	1,157
Total:	32	1,125	0	0	0	0	0	0	1,157

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Information Technology Fund	32	1,125	0	0	0	0	0	0	1,157
Total:	32	1,125	0	0	0	0	0	0	1,157

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Information Technology Fund	32	1,125	0	0	0	0	0	0	1,157
Total:	32	1,125	0	0	0	0	0	0	1,157

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.