

# 2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	052	B	001

**Budget Action Title:** Add \$360,000 GF to HSD to expand mental and behavioral health services for the Duwamish Tribe

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Tammy Morales

Council Members: Lisa Herbold, Kshama Sawant

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$360,000	
<b>Net Balance Effect</b>	<b>\$(360,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(360,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$360,000 GF to the Human Services Department (HSD) to expand mental and behavioral health services for the Duwamish Tribe.

Funds would be provided to an entity that specializes in providing services to the Duwamish Tribe, such as Duwamish Tribal Services, to enter into contracts with mental and behavioral health providers to provide in-patient treatment and other mental and behavioral health services to members of the Duwamish Tribe, their immediate family members, and their extended family members. Duwamish Tribal Services does not currently receive funding to provide mental or behavioral health services.

## Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for mental and behavioral health services for the Duwamish Tribe		0	0	HSD - HS000	HSD - BO-HS-H7000 - Promoting Public Health	00100 - General Fund	2022	\$0	\$360,000