



SEATTLE CITY COUNCIL

Legislative Summary

CB 118874

Record No.: CB 118874

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125226

In Control: City Clerk

File Created: 11/23/2016

Final Action: 12/21/2016

Title: AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

<p>Notes:</p> <p>Sponsors: Burgess</p> <p>Attachments: Att A – Solar Microgrid for Resilience</p> <p>Drafter: adam.schaefer@seattle.gov</p>	<p style="text-align: right;"><u>Date</u></p> <p>Filed with City Clerk:</p> <p>Mayor's Signature:</p> <p>Vetoed by Mayor:</p> <p>Veto Overridden:</p> <p>Veto Sustained:</p>
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Filing Requirements/Dept Action:

History of Legislative File **Legal Notice Published:** Yes No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/29/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text:		The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk				
	Notes:						
1	City Clerk	11/29/2016	sent for review	Council President's Office			
	Action Text:		The Council Bill (CB) was sent for review. to the Council President's Office				
	Notes:						
1	Council President's Office	12/06/2016	sent for review	Full Council			
	Action Text:		The Council Bill (CB) was sent for review. to the Full Council				
	Notes:						
1	Full Council	12/12/2016	referred	Full Council			

1 Full Council 12/16/2016 passed Pass

Action Text: The Motion carried, the Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes: Motion was made and duly seconded to pass Council Bill 118874.

In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien

Opposed: 0

1 City Clerk 12/20/2016 submitted for Mayor
Mayor's signature

1 Mayor 12/21/2016 Signed

1 Mayor 12/21/2016 returned City Clerk

1 City Clerk 12/21/2016 attested by City
Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125226

COUNCIL BILL 118874

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new projects; revising project allocations for certain projects in the 2016-2021 CIP; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The appropriation for the following item in the 2016 Adopted Budget is reduced from the fund shown below:

Item	Fund	Department	Budget Control Level	Amount
1.1	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	(\$5,400)
Total				(\$5,400)

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	\$600,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$1,400,000
2.3	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$300,000
2.4	General Subfund (00100)	Criminal Justice Contracted Services (CJCS)	Jail Services (00100-VJ100)	\$800,000
2.5	Firefighters Pension Fund (60200)	Firefighters' Pension (FPEN)	Firefighters' Pension (60200-R2F01)	\$1,150,000

Item	Fund	Department	Budget Control Level	Amount
2.6	General Subfund (00100)	Office of Hearing Examiner (HXM)	Office of Hearing Examiner (00100-V1X00)	\$40,000
2.7	General Subfund (00100)	Seattle Department of Human Resources (SDHR)	Talent Acquisition and Management (00100-N1000)	\$240,000
2.8	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	ROW Management (10310-17004)	\$400,000
2.9	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$1,600,477
2.10	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$900,000
2.11	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$900,000
2.12	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$900,000
2.13	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$169,200
2.14	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$462,594
2.15	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$1,024,223
2.16	General Subfund (00100)	Seattle Police Department (SPD)	Office of Professional Accountability (00100-P1300)	\$300,000
2.17	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$31,163
2.18	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$33,333
2.19	General Subfund (00100)	Seattle Police Department (SPD)	South Precinct Patrol (00100-P6500)	\$150,000
2.20	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$225,000
2.21	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$180,000
2.22	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	\$600,000

Item	Fund	Department	Budget Control Level	Amount
2.23	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	General Expense (44010-N000B-DW)	\$8,500,000
2.24	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Claims Expenses (00126-CJ000)	\$2,500,000
2.25	Judgment/Claims Subfund (00126)	Judgment/Claims (JC)	Litigation Expenses (00126-JR000)	\$1,000,000
2.26	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Street Maintenance (10310-17005)	\$1,800,000
2.27	Cumulative Reserve Subfund – REET II Subaccount (00161)	Cumulative Reserve Subfund (CRS)	CRS REET II Support to Transportation (00161-2ECM0)	\$1,800,000
Total				\$28,005,990

1 Section 3. In order to pay for necessary costs and expenses incurred or to be incurred, but
 2 for which insufficient appropriations were made due to causes that could not reasonably have
 3 been foreseen at the time of making the 2016 Budget, appropriations for the following items in
 4 the 2016 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$200,000
3.2	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$1,500,000
3.3	General Subfund (00100)	Law Department (LAW)	Criminal (00100-J1500)	\$30,000
3.4	General Subfund (00100)	Law Department (LAW)	Administration (00100-J1100)	\$100,000
3.5	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$37,000
3.6	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (10310-17003)	\$76,000
3.7	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$75,000
3.8	General Subfund (00100)	Executive	Office of Immigrant and Refugee Affairs (OIRA) (00100-X1N00)	\$250,000

Item	Fund	Department	Budget Control Level	Amount
3.9	Human Services Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$35,000
3.10	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$35,000
3.11	Finance and Administrative Services Fund (50300)	Department of Finance and Administrative Services (FAS)	Seattle Animal Shelter (50300-A5510)	\$30,000
3.12	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	\$30,000
3.13	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (16200-H30ET)	\$25,000
3.14	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$25,000
3.15	General Subfund (00100)	Office of City Auditor (AUD)	Office of City Auditor (00100-VG000)	\$50,000
Total				\$2,498,000

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
 2 are exhausted or abandoned by ordinance. Of the appropriation in in the 2016 budget for the Hu-
 3 man Services Department’s Division of Homeless Strategy and Investment Budget Control
 4 Level, \$25,000 is appropriated solely to support the use of portable structures, such as so-called
 5 “tiny houses”, for shelter in sanctioned encampments in Seattle and may be spent for no other
 6 purpose.

7 Section 4. The Solar Microgrid for Resilience project, as described in Attachment A to this
 8 ordinance, is established in the 2016-2021 Adopted Capital Improvement Program.

1 Section 5. In order to pay for necessary capital costs and expenses incurred or to be in-
 2 curred, but for which insufficient appropriations were made due to causes that could not reasona-
 3 bly have been foreseen at the time the 2016 Budget was adopted, the appropriations and project
 4 allocations for the following items in the 2016 Budget are increased from the funds shown, as
 5 follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.1	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$300,000	Solar Microgrid for Resilience (9238)	(((\$0)) <u>\$300</u>
5.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	\$2,900,000	Water Infrastructure -New Taps (C1113)	(((\$6,630)) <u>\$9,530</u>
5.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Water Resources (43000-C150B)	\$6,000,000	Morse Lake Pump Plant Project (C1508)	(((\$4,010)) <u>\$10,010</u>
5.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	\$1,700,000	Alaskan Way Viaduct and Seawall Program (C4102-WF)	(((\$4,904)) <u>\$6,604</u>
5.5	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$4,378,000	Pole Attachment Requests Preparation Work (8452)	(((\$3,489)) <u>\$7,867</u>
5.6	City Light Fund (41000)	Seattle City Light (SCL)	Transmission and Distribution – CIP (41000-SCL360)	\$700,000	Broadband – City Light (8465)	(((\$2,600)) <u>\$3,300</u>
5.7	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$900,000	Meter Additions (8054)	(((\$2,246)) <u>\$3,146</u>

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000's)
5.8	Cumulative Reserve Subfund – REET I Subaccount (00163)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00163-K72449)	\$235,000	Park Acquisition and Development (K732497)	(((\$0)) \$235
Total				\$17,113,000		(((\$23,879)) \$40,992

1 Allocation modifications for the Seattle Department of Transportation, Seattle City Light,
 2 and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreas-
 3 ing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

4 Section 6. Contingent upon the execution of the grant or other funding agreement author-
 5 ized in Section 1 of the ordinance introduced as Council Bill 118875, and in order to pay for
 6 necessary costs and expenses for which insufficient appropriations were made due to causes that
 7 could not reasonably have been foreseen at the time the 2016 Budget was adopted, the appropria-
 8 tions for the following items in the 2016 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
6.1	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Early Learning (14100-ED300)	\$453,782
6.2	Department of Education Fund (14100)	Department of Education and Early Learning (DEEL)	Early Learning (14100-ED300)	\$10,000
6.3	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Docks/Piers/Floats/ Seawalls/Shorelines (00164-K72447)	\$250,000
6.4	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$210,000
6.5	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Department of Parks and Recreation (DPR)	Citywide and Neighborhood Projects (00164-K72449)	\$142,500

Item	Fund	Department	Budget Control Level	Amount
6.6	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Opportunity Fund (33860-K72440)	\$45,000
6.7	General Subfund (00100)	Department of Finance & Administrative Services (FAS)	FAS Oversight-External Projects (00100-A1EXT)	\$300,000
6.8	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$40,000
6.9	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$180,316
6.10	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$49,900
6.11	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$52,100
6.12	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$215,000
6.13	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$35,000
6.14	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$1,207,152
6.15	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$35,000
6.16	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$100,000
6.17	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$15,000
6.18	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$1,500,000
6.19	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Capital (10310-19003)	\$4,900,000

Item	Fund	Department	Budget Control Level	Amount
6.20	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Major Maintenance/Replacement (10310-19001)	\$1,500,000
6.21	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$275,369
6.22	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$149,113
6.23	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$31,124
6.24	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$45,727
6.25	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$88,722
6.26	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$11,262
6.27	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$98,363
6.28	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$369,040
6.29	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$453,540
6.30	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$547,417
6.31	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$379,796
6.32	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$249,999
6.33	General Subfund (00100)	Seattle Police Department (SPD)	Special Victims (00100-P7900)	\$142,895
6.34	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$610,000
6.35	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$29,740
6.36	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$210,360
6.37	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$16,084
6.38	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$19,429
6.39	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$20,978
6.40	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$34,249

Item	Fund	Department	Budget Control Level	Amount
6.41	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$27,155
6.42	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	\$25,787
6.43	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$21,166
6.44	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$19,777
6.45	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$1,482,149
6.46	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$9,697
6.47	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$60,000
6.48	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$1,249,655
6.49	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$600,000
Total				\$18,519,343

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
 2 are exhausted or abandoned by ordinance.

3 Section 7. The appropriations for the following items in the 2016 Budget are modified, as
 4 follows:

Item	Fund	Department	Budget Control Level	Amount
7.1	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$1,420,146
		Finance General (FG)	Reserves (00100-2QD00)	(\$1,420,146)
7.2	General Subfund (00100)	Seattle Police Department (SPD)	Administrative Operations (00100-P8000)	\$624,000
		Finance General (FG)	Reserves (00100-2QD00)	(\$624,000)
7.3	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$1,800,000
			Conservation Resources and Environmental Affairs O&M (41000-SCL220)	(\$1,800,000)

Item	Fund	Department	Budget Control Level	Amount
7.4	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$1,862,000
			Customer Service (45010-N300B-SW)	(\$1,862,000)
7.5	Water Fund (43000)	Seattle Public Utilities (SPU)	Habitat Conservation Program (43000-C160B)	\$1,050,000
			Water Quality & Treatment (43000-C140B)	(\$1,050,000)
7.6	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	\$3,000,000
			Combined Sewer Overflows (44010-C360B)	(\$3,000,000)
7.7	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	Shared Cost Projects (44010-C410B-DW)	\$4,000,000
			Combined Sewer Overflows (44010-C360B)	(\$4,000,000)
7.8	Solid Waste Fund (45010)	Seattle Public Utilities (SPU)	Other Operating (45010-N400B-SW)	\$106,000
			Customer Service (45010-N300B-SW)	(\$106,000)
Total				\$0

1 Section 8. Appropriations in the 2016 Adopted Budget and project allocations in the
 2 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the
 3 Seattle Public Utilities are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
8.1	Water Fund (43000)	Water Quality & Treatment (43000-C140B)	(\$1,050,000)	Reservoir Covering - Maple Leaf (C1411)	(\$2,117) \$387
				Reservoir Covering - Beacon (C1408)	(\$135) \$815
		Habitat Conservation Program (43000-C160B)	\$1,050,000	Downstream Fish Habitat (C1607)	(\$724) \$1,774
8.2	Water Fund (43000)	Distribution (43000-C110B)	\$0	Multiple Utility Relocation (C1133)	(\$1,524) \$924
				Distribution System Improvements (C1128)	(\$3,030) \$3,630

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)	
8.3	Drainage Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	(\$7,000,000)	S Henderson Combined System Overflow Storage (C3609)	(((\$28,560)) <u>\$19,560</u>)	
				Combined System Overflow Facility Retrofit (C3611)	(((\$4,788)) <u>\$6,788</u>)	
		Shared Cost Projects (44010-C410B-DW)		\$7,000,000	Alaskan Way Viaduct & Seawall Replacement Program (C4102-DWF)	(((\$3,435)) <u>\$7,435</u>)
					Operational Facility – Construction – DWF (C4106-DWF)	(((\$9,519)) <u>\$12,519</u>)
8.4	Drainage Wastewater Fund (44010)	Shared Cost Projects (44010-C410B-DW)	(\$1,500,000)	Heavy Equipment Purchases - DWF (C4116-DWF)	(((\$5,124)) <u>\$3,624</u>)	
		Rehabilitation (44010-C370B)		\$1,500,000	Outfall Rehabilitation Program (C3708)	(((\$2,325)) <u>\$825</u>)
					Pipe Renewal Program (C3710)	(((\$14,236)) <u>\$17,236</u>)
8.5	Drainage Wastewater Fund (44010)	Technology (44010-C510B-DW)	\$0	Asset Information Management (C5407)	(((\$2,024)) <u>\$1,524</u>)	
				IT Infrastructure (C5404)	(((\$631)) <u>\$1,131</u>)	
Net Change			\$0		\$0	

1 All allocation modifications in this section shall operate for the purposes of increasing or
 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

3 Section 9. Appropriations in the 2016 Adopted Budget and project allocations in the
 4 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for
 5 Seattle City Light are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
9.1	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	\$5,257,000	Alaskan Way Viaduct and Seawall Replacements-Utility Relocations (8307)	(((\$5,964)) \$7,098
				Network Additions and Services: First Hill, Mass, Union & University (8364)	(((\$3,569)) \$6,469
				Network Additions and Services: Broad Street Substation (8363)	(((\$5,889)) \$7,289
				Medium Overhead and Underground Services (8366)	(((\$12,371)) \$16,571
				Network Additions and Services – Denny (8405)	(((\$1,508)) \$2,608
				Transportation Streetlights (8377)	(((\$2,740)) \$2,406
				Streetlight Infrastructure Replacement (8460)	(((\$3,016)) \$1,716
				Mercer Corridor West Phase Relocations (8443)	(((\$523)) \$0
				Overhead Outage Replacements (8350)	(((\$272)) \$122
				Underground Outage Replacements (8352)	(((\$626)) \$276
				Overhead and Underground Relocations (8369)	(((\$2,505)) \$2,205
				Streetlights: Arterial, Residential and Floodlights (8378)	(((\$3,364)) \$844

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
9.2	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	\$818,000	Underground Customer Driven Capacity Additions (8360)	(((\$2,918)) \$5,018
				Underground System Capacity Additions (8361)	(((\$5,715)) \$7,515
				Union Street Substation Networks (8201)	(((\$2,415)) \$1,785
				Network Maintenance Hole and Vault Rebuild (8130)	(((\$2,439)) \$1,839
				First Hill – Network (8301)	(((\$2,446)) \$1,996
				Overhead System Capacity Additions (8356)	(((\$2,515)) \$2,215
				Overhead Equipment Replacements (8351)	(((\$17,010)) \$16,585
				Dallas Ave. 26 kV Crossing (8322)	(((\$459)) \$182
				Underground 26kV Conversion (8362)	(((\$1,633)) \$1,233
				9.3	City Light Fund (41000)
Boundary – Entrance Improvements (6601)	(((\$1,945)) \$1,145				
Net Change			\$6,075,000		(((\$79,897)) \$85,972

1 All allocation modifications in this section shall operate for the purposes of increasing or
 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

3 Section 10. Appropriations in the 2016 Adopted Budget and project allocations in the
 4 2016-2021 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, for the
 5 Department of Transportation are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2016 Project Allocation (in \$000's)
10.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (10310-19001)	(\$2,500,000)	Arterial Asphalt and Concrete Program (TC365440)	(((\$19,915)) \$16,394
				Arterial Asphalt & Concrete Program Phase II (TC367740)	(((\$6,000)) \$7,021
10.2		Mobility-Capital (10310-19003)	\$2,500,000	S Lander St. Grade Separation (TC366150)	(((\$6,250)) \$8,750
Net Change			\$0		\$0

1 All allocation modifications in this section shall operate for the purposes of increasing or
 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124927.

3 Section 11. Effective December 1, 2016, the following positions are increased from part-
 4 time status to full-time status in the Department of Finance and Administrative Services:


Item	Department	Position Title	Position #	Position Status	Number
11.1	Finance and Administrative Services (FAS)	Resource Conservation Specialist (SA1 General Government)	10003695	Full-Time	1.0
Total					1.0

5 Section 12. In accordance with RCW 35.32A.060, by reason of the facts above stated,
 6 some of the foregoing appropriations are made to meet actual necessary expenditures of the City
 7 for which insufficient appropriations have been made, due to causes which could not reasonably
 8 have been foreseen at the time of the making of the 2016 Budget.

9 Section 13. Any act consistent with the authority of this ordinance taken prior to its effec-
 10 tive date is hereby ratified and confirmed.

1 Section 14. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a three-fourths vote of all the members of the City Council the 16th day of
5 December, 2016, and signed by me in open session in authentication of its
6 passage this 16th day of December, 2016.

7 
8 _____

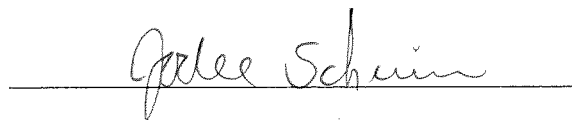
9 President _____ of the City Council

10
11 Approved by me this 21st day of December, 2016.

12 
13 _____

14 Edward B. Murray, Mayor

15
16 Filed by me this 21st day of December, 2016.

17 
18 _____

19 *for* Monica Martinez Simmons, City Clerk

20
21 (Seal)

22
23 Attachments:

24 Attachment A – Solar Microgrid for Resilience

Seattle City Light

Solar Microgrid for Resilience

BCL/Program Name:	E3 Central Utility Projects - Fleets and Facilities	BCL/Program Code:	SCL250-E3
Project Type:	Improved Facility	Start Date:	Q4/2016
Project ID:	9238	End Date:	Q4/2018
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Outside Seattle
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project will construct an islandable microgrid that will be located at a City of Seattle designated emergency shelter such as a community center, where a solar photovoltaic (PV) system coupled with an appropriately-sized battery energy storage system will be installed. The project is envisioned to provide backup power to support critical emergency facilities and services during extended power outages when electricity distribution facilities are down due to a catastrophic event, such as an earthquake, severe windstorm (or associated flooding), fire or landslide. Smart microgrids improve resiliency and reliability, minimize carbon footprints, and reduce costs. This project will position City Light as one of the utilities in the forefront of an innovative application of microgrids and serve as a testbed for testing and operating not just the microgrid, but the solar and battery energy storage system equipment as well.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
City Light Fund Revenues	0	0	3,600	12	11	0	0	0	3,623
Total:	0	0	3,600	12	11	0	0	0	3,623
Fund Appropriations/Allocations									
City Light Fund	0	0	3,600	12	11	0	0	0	3,623
Total*:	0	0	3,600	12	11	0	0	0	3,623
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	3,600	0	0	0	0	0	3,600
Total:		0	3,600	0	0	0	0	0	3,600

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.