

# 2019 Safety RFP Briefing

Gender Equity, Safe Communities, New Americans & Education Committee

September 11, 2019

Human Services Department



City of Seattle

# Agenda

- RFP Overview
- Application & Selection Process
- Funding Recommendations
- Next Steps



# RFP Overview: Planning Process

## 2 Year Planning Process:

First year: Community engagement, literature review, and alignment with the Seattle Youth Violence Prevention Needs Assessment

Second year: Co-design process engaged contracted and non-contracted providers in addition to key stakeholders such as those involved in the criminal legal system

Notification: Impacted agencies were notified in 2017 of the 2018 RFP; impacted agencies were notified the 2018 RFP was postponed to 2019



# RFP Overview: Theory of Change

## Result

People harmed by the criminal legal system in Seattle live their lives fully without further harm

## Priority Population

18 to 24-year-old people harmed by the criminal legal system in Seattle

## Focus Population (Racial Equity)

- American Indian/Alaska Native/Indigenous
- Black/African American/African Descent (incl. African immigrant and refugees)
- Hispanic/Latinx/Indigenous



# RFP Overview: Strategies

## Systems Navigation

Individuals and families harmed by the criminal legal system get their basic needs met. This RFP defines a system as a structure that intersects with an individual's or family's ability to fully live their lives.

## Trauma Intervention

Individuals, families, and communities (with a shared identity, culture, ethnicity, socioeconomic status, or experience) address the harm caused by the criminal legal system. This RFP defines trauma as the result of an experienced event that has lasting adverse effects on individual, familial, and community well-being.



# Application & Selection Process: Timeline

Funding Opportunity Released

May 10, 2019

Information Sessions

May 14 & 16, 2019

Help Sessions

May 20-June 7, 2019

Application Deadline

June 13, 2019

Review and Rating Process

June 14-July 22, 2019

Award Announcement

September 5, 2019



# Application & Selection Process: Summary

- 25 proposals received, 24 eligible for review
- Total funding available: \$4,404,686
- Total funding request: \$10,087,921



# Funding Recommendations: Awarded Proposals

Applicant	New to HSD?	Requested Amount	Recommended Amount
African American Leadership Forum	Yes	\$658,101	\$225,000
CHOOSE 180	Yes	\$174,028	\$174,028
Community Passageways	No	\$1,062,395	\$595,000
Consejo Counseling and Referral Service	No	\$176,055	\$160,089
Freedom Project	Yes	\$440,371	\$400,000
POCAAN	No	\$281,715	\$260,000
Progress Pushers	Yes	\$512,000	\$475,000
Public Defender Association	No	\$225,000	\$175,000
ROOTS Young Adult Shelter	No	\$199,998	\$100,000
Somali Family Safety Task Force	No	\$387,761	\$145,000
Southwest Youth and Family Services	No	\$196,009	\$196,009
Urban League of Metropolitan Seattle	No	\$900,000	\$824,560
Walk Away City Collaborative	Yes	\$175,000	\$175,000
YMCA of Greater Seattle – Accelerator	No	\$673,659	\$500,000
<b>TOTALS:</b>		<b>\$6,062,092</b>	<b>\$4,404,686</b>



# Funding Recommendations: Proposals Not Awarded

Applicant	2019 Contract Amount	Requested Amount
Boys and Girls Clubs of King County	\$36,361	\$307,889
Center for Children and Youth Justice	\$381,057	\$435,934
El Centro de la Raza	\$145,445	\$199,878
Glover Empower Mentoring	N/A	\$1,018,461
King County Superior Court	\$90,669	\$250,059
SafeFutures Youth Center	\$135,955	\$370,834
Sea Mar Community Health Centers	\$217,028	\$340,853
Seattle Neighborhood Group	\$361,489	\$400,000
Therapeutic Health Services	\$36,361	\$238,796
YouthCare	N/A	\$191,525
<b>TOTALS:</b>	<b>\$1,404,365</b>	<b>\$3,754,229</b>

# Next Steps

Appeal Process

September 6-17, 2019

Contract Start Date

January 1, 2020

YFE Funding Opportunity

Early 2020

- *Youth and Young Adult Development and Pre-Employment*



# Questions & Discussion

