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In 2020, the total reduction is \$1.4 million or about 0.1 percent of GF support in the 2020 Proposed Budget; this is approximately the amount of all GF support for travel and training in the 2020 Proposed Budget.

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Budget Action Transactions

Budget Action Title: Reduce GF to all BCLs that received GF support in the 2019-2020 Proposed Budget

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	2019 GF Reduction				AUD	Office of the City Auditor	BO-AD-VG000	00100	2019		(\$1,780)
2	2019 GF Reduction				CBO	City Budget Office	BO-CB-CZ000	00100	2019		(\$4,630)
3	2019 GF Reduction				CEN	Campus	BO-SC-60000	00100	2019		(\$8,883)
4	2019 GF Reduction				CIV	Civil Service Commissions	BO-VC-V1CIV	00100	2019		(\$336)
5	2019 GF Reduction				CPC	Office of the Community Police Commission	BO-CP-X1P00	00100	2019		(\$1,023)
6	2019 GF Reduction				DEEL	Early Learning	BO-EE-IL100	00100	2019		(\$11,444)
7	2019 GF Reduction				DEEL	Leadership and Administration	BO-EE-IL700	00100	2019		(\$982)
8	2019 GF Reduction				DON	Leadership and Administration	BO-DN-I3100	00100	2019		(\$8,993)
9	2019 GF Reduction				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2019		(\$35,000)
10	2019 GF Reduction				DPR	Leadership and Administration	BO-PR-20000	00100	2019		(\$9,178)
11	2019 GF Reduction				DPR	Departmentwide Programs	BO-PR-30000	00100	2019		(\$10,000)
12	2019 GF Reduction				DPR	Recreation Facility Programs	BO-PR-50000	00100	2019		(\$15,000)
13	2019 GF Reduction				ETH	Ethics and Elections	BO-ET-V1T00	00100	2019		(\$689)
14	2019 GF Reduction				FAS	City Finance	BO-FA-CITYFINANCE	00100	2019		(\$3,952)

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15	2019 GF Reduction				FAS	Indigent Defense Services	BO-FA-INDGTDEF	00100	2019		(\$6,402)
16	2019 GF Reduction				FAS	Jail Services	BO-FA-JAILSVCS	00100	2019		(\$12,686)
17	2019 GF Reduction				FAS	Regulatory Compliance and Consumer Protection	BO-FA-RCCP	00100	2019		(\$5,798)
18	2019 GF Reduction				FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2019		(\$4,027)
19	2019 GF Reduction				FG	Reserves	BO-FG-2QD00	00100	2019		(\$134,314)
20	2019 GF Reduction				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2019		(\$8,174)
21	2019 GF Reduction				HSD	Preparing Youth for Success	BO-HS-H2000	00100	2019		(\$12,784)
22	2019 GF Reduction				HSD	Addressing Homelessness	BO-HS-H3000	00100	2019		(\$38,743)
23	2019 GF Reduction				HSD	Supporting Safe Communities	BO-HS-H4000	00100	2019		(\$5,959)
24	2019 GF Reduction				HSD	Leadership and Administration	BO-HS-H5000	00100	2019		(\$5,445)
25	2019 GF Reduction				HSD	Promoting Healthy Aging	BO-HS-H6000	00100	2019		(\$3,204)
26	2019 GF Reduction				HSD	Promoting Public Health	BO-HS-H7000	00100	2019		(\$6,771)
27	2019 GF Reduction				HXM	Office of the Hearing Examiner	BO-HX-V1X00	00100	2019		(\$654)
28	2019 GF Reduction				LAW	Leadership and Administration	BO-LW-J1100	00100	2019		(\$5,135)

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29	2019 GF Reduction				LAW	Civil	BO-LW-J1300	00100	2019		(\$9,694)
30	2019 GF Reduction				LAW	Criminal	BO-LW-J1500	00100	2019		(\$5,366)
31	2019 GF Reduction				LAW	Precinct Liaison	BO-LW-J1700	00100	2019		(\$537)
32	2019 GF Reduction				LEG	Legislative Department	BO-LG-G1000	00100	2019		(\$8,510)
33	2019 GF Reduction				LEG	Leadership and Administration	BO-LG-G2000	00100	2019		(\$2,617)
34	2019 GF Reduction				MO	Office of the Mayor	BO-MA-X1A00	00100	2019		(\$4,832)
35	2019 GF Reduction				OCR	Civil Rights	BO-CR-X1R00	00100	2019		(\$3,186)
36	2019 GF Reduction				OED	Business Services	BO-ED-X1D00	00100	2019		(\$7,404)
37	2019 GF Reduction				OEO	Office of the Employee Ombud	PO-OM-V1OMB	00100	2019		(\$384)
38	2019 GF Reduction				OH	Leadership and Administration	BO-HU-1000	00100	2019		(\$393)
39	2019 GF Reduction				OIG	Office of Inspector General for Public Safety	BO-IG-1000	00100	2019		(\$1,236)
40	2019 GF Reduction				OIR	Office of Intergovernmental Relations	BO-IR-X1G00	00100	2019		(\$1,884)
41	2019 GF Reduction				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2019		(\$3,445)
42	2019 GF Reduction				OPCD	Planning and Community Development	BO-PC-X2P00	00100	2019		(\$8,017)

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43	2019 GF Reduction				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2019		(\$5,138)
44	2019 GF Reduction				SDCI	Inspections	BO-CI-U23A0	00100	2019		(\$4,393)
45	2019 GF Reduction				SDHR	HR Services	BO-HR-N6000	00100	2019		(\$12,882)
46	2019 GF Reduction				SDOT	Mobility Operations	BO-TR-17003	00100	2019		(\$30,090)
47	2019 GF Reduction				SFD	Operations	BO-FD-F3000	00100	2019		(\$149,747)
48	2019 GF Reduction				SMC	Court Operations	BO-MC-2000	00100	2019		(\$10,528)
49	2019 GF Reduction				SMC	Administration	BO-MC-3000	00100	2019		(\$9,362)
50	2019 GF Reduction				SMC	Court Compliance	BO-MC-4000	00100	2019		(\$3,861)
51	2019 GF Reduction				SPD	Chief of Police	BO-SP-P1000	00100	2019		(\$6,777)
52	2019 GF Reduction				SPD	Office of Police Accountability	BO-SP-P1300	00100	2019		(\$2,689)
53	2019 GF Reduction				SPD	Leadership and Administration	BO-SP-P1600	00100	2019		(\$49,416)
54	2019 GF Reduction				SPD	Patrol Operations	BO-SP-P1800	00100	2019		(\$8,841)
55	2019 GF Reduction				SPD	Compliance and Professional Standards Bureau	BO-SP-P2000	00100	2019		(\$2,273)
56	2019 GF Reduction				SPD	Special Operations	BO-SP-P3400	00100	2019		(\$36,251)
57	2019 GF Reduction				SPD	West Precinct	BO-SP-P6100	00100	2019		(\$21,222)
58	2019 GF Reduction				SPD	North Precinct	BO-SP-P6200	00100	2019		(\$22,808)
59	2019 GF Reduction				SPD	South Precinct	BO-SP-P6500	00100	2019		(\$12,277)
60	2019 GF Reduction				SPD	East Precinct	BO-SP-P6600	00100	2019		(\$16,687)
61	2019 GF Reduction				SPD	Southwest Precinct	BO-SP-P6700	00100	2019		(\$10,826)
62	2019 GF Reduction				SPD	Criminal Investigations	BO-SP-P7000	00100	2019		(\$8,447)
63	2019 GF Reduction				SPD	Violent Crimes	BO-SP-P7100	00100	2019		(\$5,753)

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64	2019 GF Reduction				SPD	Narcotics Investigations	BO-SP-P7700	00100	2019		(\$3,632)
65	2019 GF Reduction				SPD	Special Investigations	BO-SP-P7800	00100	2019		(\$5,722)
66	2019 GF Reduction				SPD	Special Victims	BO-SP-P7900	00100	2019		(\$4,738)
67	2019 GF Reduction				SPD	Administrative Operations	BO-SP-P8000	00100	2019		(\$29,220)
68	2019 GF Reduction				SPU	Utility Service and Operations	BO-SU-N200B	00100	2019		(\$6,929)
69	2020 GF Reduction				AUD	Office of the City Auditor	BO-AD-VG000	00100	2020		(\$2,770)
70	2020 GF Reduction				CBO	City Budget Office	BO-CB-CZ000	00100	2020		(\$7,164)
71	2020 GF Reduction				CEN	Campus	BO-SC-60000	00100	2020		(\$13,798)
72	2020 GF Reduction				CIV	Civil Service Commissions	BO-VC-V1CIV	00100	2020		(\$522)
73	2020 GF Reduction				CPC	Office of the Community Police Commission	BO-CP-X1P00	00100	2020		(\$1,558)
74	2020 GF Reduction				DEEL	Early Learning	BO-EE-IL100	00100	2020		(\$17,712)
75	2020 GF Reduction				DEEL	Leadership and Administration	BO-EE-IL700	00100	2020		(\$1,461)
76	2020 GF Reduction				DON	Leadership and Administration	BO-DN-I3100	00100	2020		(\$13,603)
77	2020 GF Reduction				DPR	Cost Center Maintenance and Repairs	BO-PR-10000	00100	2020		(\$50,000)
78	2020 GF Reduction				DPR	Leadership and Administration	BO-PR-20000	00100	2020		(\$24,663)
79	2020 GF Reduction				DPR	Departmentwide Programs	BO-PR-30000	00100	2020		(\$12,000)

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80	2020 GF Reduction				DPR	Recreation Facility Programs	BO-PR-50000	00100	2020		(\$20,000)
81	2020 GF Reduction				ETH	Ethics and Elections	BO-ET-V1T00	00100	2020		(\$1,087)
82	2020 GF Reduction				FAS	City Finance	BO-FA-CITYFINANCE	00100	2020		(\$6,186)
83	2020 GF Reduction				FAS	Indigent Defense Services	BO-FA-INDGTDEF	00100	2020		(\$9,958)
84	2020 GF Reduction				FAS	Jail Services	BO-FA-JAILSVCS	00100	2020		(\$19,731)
85	2020 GF Reduction				FAS	Regulatory Compliance and Consumer Protection	BO-FA-RCCP	00100	2020		(\$9,071)
86	2020 GF Reduction				FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2020		(\$6,061)
87	2020 GF Reduction				FG	Reserves	BO-FG-2QD00	00100	2020		(\$213,233)
88	2020 GF Reduction				HSD	Supporting Affordability and Livability	BO-HS-H1000	00100	2020		(\$12,986)
89	2020 GF Reduction				HSD	Preparing Youth for Success	BO-HS-H2000	00100	2020		(\$20,138)
90	2020 GF Reduction				HSD	Addressing Homelessness	BO-HS-H3000	00100	2020		(\$61,025)
91	2020 GF Reduction				HSD	Supporting Safe Communities	BO-HS-H4000	00100	2020		(\$9,319)
92	2020 GF Reduction				HSD	Leadership and Administration	BO-HS-H5000	00100	2020		(\$8,828)
93	2020 GF Reduction				HSD	Promoting Healthy Aging	BO-HS-H6000	00100	2020		(\$5,068)

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94	2020 GF Reduction				HSD	Promoting Public Health	BO-HS-H7000	00100	2020		(\$10,771)
95	2020 GF Reduction				HXM	Office of the Hearing Examiner	BO-HX-V1X00	00100	2020		(\$1,024)
96	2020 GF Reduction				LAW	Leadership and Administration	BO-LW-J1100	00100	2020		(\$7,584)
97	2020 GF Reduction				LAW	Civil	BO-LW-J1300	00100	2020		(\$15,089)
98	2020 GF Reduction				LAW	Criminal	BO-LW-J1500	00100	2020		(\$8,352)
99	2020 GF Reduction				LAW	Precinct Liaison	BO-LW-J1700	00100	2020		(\$837)
100	2020 GF Reduction				LEG	Legislative Department	BO-LG-G1000	00100	2020		(\$13,339)
101	2020 GF Reduction				LEG	Leadership and Administration	BO-LG-G2000	00100	2020		(\$3,840)
102	2020 GF Reduction				MO	Office of the Mayor	BO-MA-X1A00	00100	2020		(\$7,544)
103	2020 GF Reduction				OCR	Civil Rights	BO-CR-X1R00	00100	2020		(\$4,942)
104	2020 GF Reduction				OED	Business Services	BO-ED-X1D00	00100	2020		(\$11,061)
105	2020 GF Reduction				OEO	Office of the Employee Ombud	PO-OM-V1OMB	00100	2020		(\$595)
106	2020 GF Reduction				OH	Leadership and Administration	BO-HU-1000	00100	2020		(\$588)
107	2020 GF Reduction				OIG	Office of Inspector General for Public Safety	BO-IG-1000	00100	2020		(\$2,084)
108	2020 GF Reduction				OIR	Office of Intergovernmental Relations	BO-IR-X1G00	00100	2020		(\$2,911)

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109	2020 GF Reduction				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2020		(\$5,195)
110	2020 GF Reduction				OPCD	Planning and Community Development	BO-PC-X2P00	00100	2020		(\$12,390)
111	2020 GF Reduction				OSE	Office of Sustainability and Environment	BO-SE-X1000	00100	2020		(\$8,071)
112	2020 GF Reduction				SDCI	Inspections	BO-CI-U23A0	00100	2020		(\$6,929)
113	2020 GF Reduction				SDHR	HR Services	BO-HR-N6000	00100	2020		(\$20,165)
114	2020 GF Reduction				SDOT	Mobility Operations	BO-TR-17003	00100	2020		(\$47,989)
115	2020 GF Reduction				SFD	Operations	BO-FD-F3000	00100	2020		(\$234,549)
116	2020 GF Reduction				SMC	Court Operations	BO-MC-2000	00100	2020		(\$16,530)
117	2020 GF Reduction				SMC	Administration	BO-MC-3000	00100	2020		(\$13,811)
118	2020 GF Reduction				SMC	Court Compliance	BO-MC-4000	00100	2020		(\$6,053)
119	2020 GF Reduction				SPD	Chief of Police	BO-SP-P1000	00100	2020		(\$11,051)
120	2020 GF Reduction				SPD	Office of Police Accountability	BO-SP-P1300	00100	2020		(\$4,243)
121	2020 GF Reduction				SPD	Leadership and Administration	BO-SP-P1600	00100	2020		(\$73,031)
122	2020 GF Reduction				SPD	Patrol Operations	BO-SP-P1800	00100	2020		(\$15,611)
123	2020 GF Reduction				SPD	Compliance and Professional Standards Bureau	BO-SP-P2000	00100	2020		(\$3,585)
124	2020 GF Reduction				SPD	Special Operations	BO-SP-P3400	00100	2020		(\$56,992)
125	2020 GF Reduction				SPD	West Precinct	BO-SP-P6100	00100	2020		(\$33,590)
126	2020 GF Reduction				SPD	North Precinct	BO-SP-P6200	00100	2020		(\$36,216)
127	2020 GF Reduction				SPD	South Precinct	BO-SP-P6500	00100	2020		(\$19,412)
128	2020 GF Reduction				SPD	East Precinct	BO-SP-P6600	00100	2020		(\$26,495)

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129	2020 GF Reduction				SPD	Southwest Precinct	BO-SP-P6700	00100	2020		(\$17,161)
130	2020 GF Reduction				SPD	Criminal Investigations	BO-SP-P7000	00100	2020		(\$13,358)
131	2020 GF Reduction				SPD	Violent Crimes	BO-SP-P7100	00100	2020		(\$9,055)
132	2020 GF Reduction				SPD	Narcotics Investigations	BO-SP-P7700	00100	2020		(\$5,704)
133	2020 GF Reduction				SPD	Special Investigations	BO-SP-P7800	00100	2020		(\$9,018)
134	2020 GF Reduction				SPD	Special Victims	BO-SP-P7900	00100	2020		(\$7,475)
135	2020 GF Reduction				SPD	Administrative Operations	BO-SP-P8000	00100	2020		(\$36,560)
136	2020 GF Reduction				SPU	Utility Service and Operations	BO-SU-N200B	00100	2020		(\$11,258)