

## Attachment A: Transportation Levy Spending Breakdown

### Seattle Transportation Levy (Draft May 1, 2024)

The Seattle Department of Transportation anticipates funding for the following project and program areas over the 8-year property tax levy. Annual budget appropriations will be made through the city budget. Expected additional leverage amounts are estimated grant and partnerships funds estimated to be secured and spent in order to complete or supplement project and program areas as identified below.

These investments are in support of the goals set forth in the Seattle Transportation Plan, a 20-year vision for the future of our transportation system:

- Prioritize safety for travelers in Seattle, with no serious injury or fatal crashes
- Co-create with community and implement restorative practices to address transportation-related inequities
- Respond to climate change through innovation and a lens of climate justice
- Provide reliable and affordable travel options that help people and goods get where they need to go
- Reimagine city streets as inviting places to linger and play
- Improve city transportation infrastructure and ready it for the future

<b>Vision Zero, School and Neighborhood Safety:</b> Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Vision Zero	Implement: <ul style="list-style-type: none"> <li>• Safety redesign projects on up to 12 corridors on the High Injury Network</li> <li>• Responsive safety projects at up to 40 high-collision locations</li> <li>• Leading pedestrian intervals at 280 intersections</li> <li>• Traffic calming on 50 corridors</li> </ul> Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> <li>• Aurora Ave N</li> <li>• N/NE 85th St</li> <li>• S Othello St</li> <li>• N 105th St/Holman Rd NW</li> <li>• Dexter Ave N</li> <li>• Lake City Way NE</li> <li>• 4<sup>th</sup> Ave S</li> <li>• MLK Jr Way S</li> <li>• Lakeside Ave S at Lake Washington Blvd</li> <li>• N/NE 50th St</li> <li>• Other projects as identified in Vision Zero work plans</li> </ul>	\$70M
Safe Routes to School	<ul style="list-style-type: none"> <li>• Contribute to up to 70 projects to improve safety and fund safety education programs at public schools</li> </ul>	\$7M

Aurora Avenue N Safety	<ul style="list-style-type: none"> <li>Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds</li> </ul>	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> <li>Build up to 16 neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could include safety and mobility enhancements like new sidewalks, crossings, and transit access.</li> </ul>	\$41M
District Project Fund	<ul style="list-style-type: none"> <li>Provide funds to address emergent safety concerns and requests</li> </ul>	\$14M
<b>Levy Funding</b>		<b>\$162M</b>
<b>Expected Additional Leverage</b>		<b>\$74M-\$90M</b>

<b>Street Maintenance and Modernization:</b> Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Arterial Roadway Maintenance	<ul style="list-style-type: none"> <li>Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> <li>N 130th St: 1st Ave NW to I-5</li> <li>Roosevelt Way NE: NE 92nd St to Pinehurst Way NE</li> <li>E Marginal Way S: 1st Ave S to 16th Ave S</li> <li>Rainier Ave S: S Walden St to S Jackson St</li> </ul> </li> <li>Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> <li>15th Ave NE: Pinehurst Way NE to NE 145th St</li> <li>Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE</li> <li>NE 65th St: 2nd Ave NE to 35th Ave NE</li> <li>NW Market St: 15th Ave NW to 24th Ave NW</li> <li>23rd Ave E/24th Ave E: E John St to Lake Washington Blvd</li> <li>Elliott Ave/Western Ave: Bell St to Thomas St</li> <li>James St: 3rd Ave to Broadway</li> <li>Beacon Ave S to support Route 36 improvements</li> <li>35 Ave SW: SW Morgan St to SW Holden St</li> <li>S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5</li> <li>Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St</li> <li>S Henderson St: MLK Jr Way S to Seward Park Ave S</li> </ul> </li> </ul>	\$350M
Paving Spot Improvements	<ul style="list-style-type: none"> <li>Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets</li> <li>Fill 80% of reported potholes within 72 hours</li> </ul>	\$67M

Markings	<ul style="list-style-type: none"> <li>Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway</li> </ul>	\$6M
<b>Levy Funding</b>		<b>\$423M</b>
<b>Expected Additional Leverage</b>		<b>\$19M-\$24M</b>

<b>Bridges and Structures:</b> Keep bridges and structures in reliable working condition and prepare for future bridge projects.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Bridge Structural Repairs and Upgrades	<ul style="list-style-type: none"> <li>Upgrade electrical and mechanical systems on moveable Ship Canal Bridges:                             <ul style="list-style-type: none"> <li>Ballard Bridge</li> <li>Fremont Bridge</li> <li>University Bridge</li> </ul> </li> <li>Make structural repairs on:                             <ul style="list-style-type: none"> <li>Ballard Bridge</li> <li>Magnolia Bridge</li> </ul> </li> </ul>	\$71M
Bridge Preventative Maintenance	<ul style="list-style-type: none"> <li>Implement preventative maintenance for the City's 134 bridges, making optimum preservation-focused treatment schedules for deck and joint replacement, bridge cleaning and painting, and spot repairs</li> </ul>	\$127M
Project Readiness	<ul style="list-style-type: none"> <li>Advance 6 structures in preparation to seek funding partnerships for future replacement:                             <ul style="list-style-type: none"> <li>Elliott Bay Seawall Phase II (north segment)</li> <li>1st Ave S Bridge over Argo Railyard</li> <li>4th Ave S Bridge over Argo Railyard</li> <li>W Dravus Street over Railyard</li> <li>NE 45th St Viaduct Central Span</li> <li>Magnolia Bridge Replacement Alternatives Cost Estimate updates</li> </ul> </li> </ul>	\$20M
Areaways	<ul style="list-style-type: none"> <li>Improve data collection, strengthen public-private partnerships, pursue grants, and advance repairs</li> </ul>	\$3M
<b>Levy Funding</b>		<b>\$221M</b>
<b>Expected Additional Leverage</b>		<b>\$45M-55M</b>

<b>Transit Corridors and Connections:</b> Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Transit Spot Improvements	<ul style="list-style-type: none"> <li>Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as:                             <ul style="list-style-type: none"> <li>SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128</li> <li>MLK Jr Way S between S Myrtle St and S Othello St</li> </ul> </li> </ul>	\$27M

	<ul style="list-style-type: none"> <li>○ along Route 106</li> <li>○ E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4</li> <li>○ W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32</li> </ul>	
Transit Passenger Safety	<ul style="list-style-type: none"> <li>● Invest in strategies that increase transit rider safety and security</li> </ul>	\$3M
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> <li>● Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including: <ul style="list-style-type: none"> <li>○ Rainier Ave S</li> <li>○ Beacon Ave S</li> <li>○ Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety)</li> <li>○ Denny Way/Olive Way</li> </ul> </li> <li>● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting: <ul style="list-style-type: none"> <li>○ N 130th St</li> <li>○ S Henderson St</li> <li>○ Judkins Park Station Connections</li> </ul> </li> <li>● Advance key connections to future Link light rail stations in coordination with partner agencies: <ul style="list-style-type: none"> <li>○ NE 145th St</li> <li>○ SW Alaska St</li> <li>○ 4th Ave S</li> <li>○ S Graham St</li> <li>○ East-West South Lake Union Transit Connections</li> </ul> </li> </ul>	\$115M
<b>Levy Funding</b>		<b>\$145M</b>
<b>Expected Additional Leverage</b>		<b>\$143M - \$175M</b>

<b>Pedestrian Safety:</b> Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
New Sidewalks	<p>Support construction of 280 blocks of new sidewalks, including:</p> <ul style="list-style-type: none"> <li>● 250 blocks of new sidewalks and alternative walkways, complete or in construction by 2029</li> <li>● 30 blocks of new sidewalks located on the frequent transit network</li> </ul> <p>Anticipated initial projects include:</p> <ul style="list-style-type: none"> <li>● 1st Ave NE: NE 120th St – NE 130th St</li> <li>● SW Brandon St: 26th Ave SW to 30th Ave SW</li> <li>● NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE</li> </ul>	\$63M

	<ul style="list-style-type: none"> <li>• Renton Ave S: 35th Ave S to S Dawson St</li> <li>• Greenwood Ave N: N 112th St to N 117th St</li> <li>• Gilman Ave W: W Manor Pl to 28th Ave W</li> <li>• NE 95th St: Sand Point Way NE to 35th Ave NE</li> </ul>	
Sidewalk Safety Repair	<ul style="list-style-type: none"> <li>• Make up to approximately 34,000 spot repairs to sidewalks</li> </ul>	\$19M
Sidewalk and Infrastructure Solutions	<ul style="list-style-type: none"> <li>• Investigate and implement sidewalk and infrastructure repair and funding strategies</li> </ul>	\$5M
ADA Program	<ul style="list-style-type: none"> <li>• Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree)</li> </ul>	\$30M
Stairways	<ul style="list-style-type: none"> <li>• Complete up to 9 stairway repairs or expansions</li> </ul>	\$4M
Crossing Improvements	<ul style="list-style-type: none"> <li>• Make improvements at street crossings, including upgraded crosswalks, visibility improvements, pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"> <li>○ 5th Ave NE and NE Banner Way</li> <li>○ Rainier Ave S and S Henderson St</li> <li>○ 35th Ave NE</li> <li>○ 11th Ave E and E Aloha St</li> </ul> </li> </ul>	\$14M
<b>Levy Funding</b>		<b>\$135M</b>
<b>Expected Additional Leverage</b>		<b>\$18M - \$22M</b>

<b>Signals and Operations:</b> Install, maintain, and upgrade traffic signals for safe, reliable movement; improve pedestrian and bike accessibility signals; and support traffic operations during large events, incidents, and for trips in and out of the port.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Traffic Signal Timing	<ul style="list-style-type: none"> <li>• Complete 40 corridor signal timing adjustment projects</li> <li>• Implement up to 4 Intelligent Transportation System projects</li> </ul>	\$32M
Traffic Signals and Maintenance	<ul style="list-style-type: none"> <li>• Design and install traffic signals at up to 10 locations</li> <li>• Complete major maintenance on 40 traffic signals</li> <li>• Add accessible pedestrian signals for at least 50 crossings</li> <li>• Conduct preventative maintenance at traffic signals</li> </ul>	\$45M
Sign Maintenance	<ul style="list-style-type: none"> <li>• Replace at least 5,500 signs</li> </ul>	\$5M
Transportation Operations	<ul style="list-style-type: none"> <li>• Research and respond to approximately 24,000 constituent operational complaints and questions</li> <li>• Maintain 24/7 service in the Transportation Operations Center</li> </ul>	\$18M
<b>Levy Funding</b>		<b>\$100M</b>

<b>Expected Additional Leverage</b>	<b>\$0</b>
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<b>Bicycle Safety:</b> Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Neighborhood Greenways	<ul style="list-style-type: none"> <li>Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections</li> </ul>	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> <li>Maintain existing protected bike lanes with regular sweeping and barrier repair</li> </ul>	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> <li>Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network. Initial projects include segments along the following corridors:                             <ul style="list-style-type: none"> <li>N 130 St</li> <li>S Henderson St</li> <li>Beacon Ave S (Middle and Southern segments)</li> <li>Highland Park Way SW</li> <li>Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection</li> <li>Chief Sealth Trail: S Myrtle St to S Webster St</li> </ul> </li> </ul>	\$68M
Upgraded Bike Lanes	<ul style="list-style-type: none"> <li>Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas</li> </ul>	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> <li>Make safety improvements to existing bike lanes, trails and neighborhood greenways</li> </ul>	\$10M
<b>Levy Funding</b>		<b>\$114M</b>
<b>Expected Additional Leverage</b>		<b>\$24M - \$30M</b>

<b>People Streets and Public Spaces:</b> Activate public spaces and improve lighting in partnership with business districts and community organizations so people can enjoy unique and vibrant neighborhoods and business districts.		
<b>Program</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
People Streets Capital Projects	<p>Design, implement, and co-create People Street Projects to activate business districts and community spaces, with a focus on high equity priority areas. Improvements could include redesigned streets, seating, wayfinding, lighting, and activation. Anticipated initial projects include:</p> <ul style="list-style-type: none"> <li>S Henderson St</li> <li>Occidental Promenade</li> <li>Chinatown/International District Alley Activation</li> <li>E Union St Revival Corridor</li> <li>NE 42nd St Green Street Improvements</li> <li>Additional projects identified with business districts</li> </ul>	\$39M

	and community organizations	
Downtown Activation	Invest in near-term maintenance and placemaking improvements, construction coordination, and advancement of a longer-term vision for 3rd Ave	\$15M
People Streets and Wayfinding Maintenance	Provide maintenance for existing activation projects and citywide wayfinding system	\$2M
Pedestrian Lighting	Install pedestrian lighting leading to transit stops	\$10M
<b>Levy Funding</b>		<b>\$66M</b>
<b>Expected Additional Leverage</b>		<b>\$14M - \$17M</b>

<b>Climate and Resiliency:</b> Address climate change directly, reducing air pollution and making sustainable transportation options more available.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Climate and Electrification Program	<ul style="list-style-type: none"> <li>Support Seattle City Light’s expansion of electric vehicle charging stations to libraries, community centers and parks</li> <li>Support partnerships and pursue grants that help electrify the transportation system</li> </ul>	\$22M
Low Pollution Neighborhoods	<ul style="list-style-type: none"> <li>Partner with at least 3 neighborhoods on low pollution pilot projects, which could include low-emissions goods delivery in areas most impacted by climate change</li> </ul>	\$8M
Urban Forestry	<ul style="list-style-type: none"> <li>Plant and maintain trees, meeting the Mayor’s Executive Order for 3 to 1 tree replacement</li> <li>Expand tree species diversity in areas that historically have had less investment in tree planting and care</li> </ul>	\$29M
<b>Levy Funding</b>		<b>\$59M</b>
<b>Expected Additional Leverage</b>		<b>\$15M - \$19M</b>

<b>Freight and Goods Movement:</b> Make freight improvements to support trucks delivering goods and providing services		
<b>Program</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
<b>Levy Funding</b>		<b>\$25M</b>
<b>Expected Additional Leverage</b>		<b>\$12M - \$15M</b>
<b>Grand Total Levy Funding (All Categories)</b>		<b>\$1,450M</b>

Note: Totals may not sum properly due to rounding.