

## 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
2	1	A	2

**Budget Action Title:** Add \$25,000 GF in 2019 GF to ARTS to support racial equity alignment

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Herbold; O'Brien; Sawant

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

### Summary of Dollar Effect

*See the following pages for detailed technical information*

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<u>\$25,000</u>	<u>\$0</u>
<b>Net Balance Effect</b>	(\$25,000)	\$0
<b>Total Budget Balance Effect</b>	(\$25,000)	\$0

#### **Budget Action description:**

This green sheet would add \$25,000 GF in 2019 to the Office of Arts and Culture (ARTS) to further align the work between the Race and Social Justice Initiative and racially equitable organizations serving artists of color, immigrants, and others experiencing structural oppression such as the Martin Luther King Jr. Commemoration Committee. Funding will be used for investments such as:

- Expansion of the "Turning Commitment into Action" model to include a series on creative strategies for racial justice and equity;
- Strategizing with community organizations and individuals who are vulnerable to cultural displacement due to development and gentrification and partnering with entities that partner with ARTS.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
2	1	A	2

### Budget Action Transactions

**Budget Action Title:** Add \$25,000 GF in 2019 GF to ARTS to support racial equity alignment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for racial equity initiatives				ARTS	Arts and Cultural Programs	BO-AR-VA160	00100	2019		\$25,000